

(MUNICIPALITY OF PINAMUNGAJAN, CEBU) Annual Procurement Plan for FY 2023																
Code (PAP)	Procurement Project			PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
						Advertisement /Posting of TG/BRF	Submission/O pening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
	MAINTENANCE AND OTHER OPERATING EXPENSES											-				
	Supplies and Materials Expenses											-				
	Office Supplies Expenses				All Offices	NO	NP-53.5 Agency-to-Agency		1st - 4th quarter			#####	1,933,020.00			
	Accountable Forms Expenses				MTO	NO	NP-53.5 Agency-to-Agency		1st - 4th quarter			500,000.00	500,000.00			
	Food Supplies Expenses				MPDC	NO	NP-53.9 - Small Value Procurement		1st - 4th quarter			30,000.00	30,000.00			
	Drugs and Medicines Expenses				MHO	NO	Competitive Bidding		1st - 4th quarter			#####	5,000,000.00			
	Drugs and Medicines Expenses (EREID)				MHO	NO	Competitive Bidding		1st - 4th quarter			100,000.00	100,000.00			
	Medical,Dental Supplies Expenses															
	Personal Protective Equipment (EREID)				MHO	NO	NP-53.9 - Small Value Procurement		1st - 4th quarter			75,000.00	75,000.00			
	Fuel, Oil and Lubricants Expenses				Mayor/	NO	Competitive Bidding		1st - 4th quarter			669,671.50	669,671.50			
					Vice Mayor/							-				
					MTO,IAS,							-				
					Assessor/							-				
					MHO/MEO							-				
	Other Supplies and Materials Expenses				MHO	NO	NP-53.9 - Small Value Procurement		1st - 4th quarter			22,500.00	22,500.00			
	Survey,Research, Exploration & Dev. Expenses											-				
	Survey Expenses				Assessor	NO	NP-53.9 - Small Value Procurement					46,540.00	46,540.00			
	Consultancy Services				Mayor	NO	NP-53.9 - Small Value Procurement		1st - 4th quarter			360,000.00	360,000.00			
	Security Services				MTO	NO			1st - 4th quarter			211,200.00	211,200.00			
	Other General Services				Mayor/ViceMayor/	NO			1st - 4th quarter			#####	6,622,168.00			
					SB/MTO/	NO						-				
					Accountant/	NO						-				
					Assessor/MPDC/	NO						-				
					MCR0/MHO/LDRRM	NO						-				
					Tourism/Market	NO						-				
	Other General Services (Ambulance Driver)				MHO	NO			1st - 4th qua			626,000.00	626,000.00			
	Repairs and Maintenance															
	Repairs and Maintenance - Infrastructure Assets															
	Sports Facilities				Mayor	NO	Competitive Bidding		1st - 4th quarter			517,550.00	517,550.00			
	Electrification, Power and Energy Structures															
	Streetlightings				MPDC											
	Other General Services					NO						633,600.00	633,600.00			
	Other Supplies and Materials Expenses					NO	NP-53.9 - Small Value Procurement		1st - 4th quarter			120,000.00	120,000.00			
	Fuel, Oil & Lubricants Expenses					NO	NP-53.9 - Small Value Procurement		1st - 4th quarter			100,000.00	100,000.00			
	Roads, Highways and Bridges											-				
	Municipal Roads				MPDC							-				
	Other General Services					NO						#####	1,161,600.00			
	Barangay Roads for 26 Barangays				MEO	NO	Competitive Bidding		1st - 4th quarter			#####	3,701,895.00			
	Parks, Plazas and Monuments				MPDC											
	Other General Services					NO			1st - 4th quarter			#####	1,056,000.00			
Fuel, Oil & Lubricants Expenses					NO	NP-53.9 - Small Value Procurement		1st - 4th quarter			40,000.00	40,000.00				
Flood Controls (Drainage/Canals)				MPDC							-					
Other General Services					NO						#####	1,056,000.00				
Other Supplies and Materials Expenses					NO	NP-53.9 - Small Value Procurement		1st - 4th quarter			40,000.00	40,000.00				

Code (PAP)					Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
									Advertisement /Posting of TB/BRT	Submission/0 pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					Repairs and Maint. - Buildings and Other Structures												
					Repairs and Maint. - Buildings and Other Stru	MPDC/MHO	NO	Competitive Bidding		1st - 4th quarter			#####	1,567,500.00			
					Market and Slaughterhouses	Market	NO	NP-53.9 - Small Value Procurement		1st - 4th quarter			90,000.00	90,000.00			
					Repairs and Maint. - Machinery and Equipment	MHO/MENRO	NO	NP-53.9 - Small Value Procurement		1st - 4th quarter			52,500.00	52,500.00			
					Office Equipment	Mayor/SB/SB Sec/	NO	NP-53.9 - Small Value Procurement		1st - 4th quarter			202,823.25	202,823.25			
						MTO/Accounting/											
						Assessor/MPDC/											
						MCRO/MBO/											
						MSWDO/LDRRMO/											
						MAO/MEO/											
						IT Equipment and Software	Mayor/Vice Mayor/	NO	NP-53.9 - Small Value Procurement		1st - 4th quarter			186,338.25	186,338.25		
						SB/SB Sec/MTO/											
						IAS/Assessor/											
						MPDC/MCRO/MBO/											
						MSWDO/LDRRMO/											
						MAO											
						Other Machinery Equipment	Mayor/MBO	NO	NP-53.9 - Small Value Procurement		1st - 4th quarter			50,000.00	50,000.00		
						Construction and Heavy Equipment	MEO	NO	Competitive Bidding		1st - 4th quarter			900,550.00	900,550.00		
						Other Equipment	Vice Mayor	NO	NP-53.9 - Small Value Procurement		1st - 4th quarter			19,000.00	19,000.00		
						Repairs and Maint.- Transportation Equip.											
						Motor Vehicle	Mayor/Vice Mayor/	NO	Competitive Bidding		1st - 4th quarter			507,898.65	507,898.65		
							MTO/MEO										
						Municipal Ambulance(s)	MHO	NO	Competitive Bidding		1st - 4th quarter			475,000.00	475,000.00		
						Garbage Truck	MENRO	NO	Competitive Bidding		1st - 4th quarter			100,000.00	100,000.00		
						Repair & Maint. of Motorcycle	Assessor	NO	NP-53.9 - Small Value Procurement		1st - 4th quarter			22,171.50	22,171.50		
						Repairs and Maintenance - Furniture and Fixtur	Mayor/MSWDO/	NO	NP-53.9 - Small Value Procurement		1st - 4th quarter			45,000.00	45,000.00		
						Repair and Maintenance of CCTV System	Mayor	NO	NP-53.9 - Small Value Procurement		1st - 4th quarter			100,000.00	100,000.00		
						Official Website Portal Maintenance	Tourism	NO	NP-53.9 - Small Value Procurement		1st - 4th quarter			30,000.00	30,000.00		
						Subsidies- Others											
						Health Services											
						Aid to Barangay Nutrition Scholars	MHO	NO			4th quarter			93,600.00	93,600.00		
						Dentist to the Bario											
						Training Expenses	MHO	NO						23,750.00	23,750.00		
						Taxes, Insurance Premiums and Other Fees											
						Fidelity Bond Premiums	MTO	NO						100,000.00	100,000.00		
						Insurance Expenses	MTO	NO						#####	1,500,000.00		
						Other Maintenance and Operating Expenses											
						Printing and Publication Expenses	SB/SB Sec/MTO/	NO	NP-53.9 - Small Value Procurement		1st - 4th quarter			777,400.36	777,400.36		
						IAS/MCRO/MBO/											
						MAO											
					Rent Expenses	Accounting/MBO/	NO	Competitive Bidding		1st - 4th quarter			#####	1,121,400.00			
						MEO											
					Membership Dues and Contributions to Org.	Mayor/Vice Mayor/	NO			1st - 4th quarter			265,656.25	265,656.25			
						SB/SB Sec/MTO/											
						Accounting/											
						Assessor/MPDC/											

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									Advertisement /Posting of TR/RFQ	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
						MCRO/MBO/LDRRM											
					Motor Pool	MPDC											
					Other General Services		NO			1st - 4th quarter				422,400.00	422,400.00		
					Fuel,Oil & Lubricants Expenses		NO			1st - 4th quarter				60,000.00	60,000.00		
					Other Maintenance and Operating Expenses	Mayor/Vice Mayor/	NO			1st - 4th quarter				*****	2,205,405.00		
						SB/IAS											
					DILG												
					Honorarium												
					MLGOO	Mayor	NO							60,000.00	60,000.00		
					MCTC												
					Honorarium												
					RTC - Judge/Others	Mayor	NO			1st - 4th quarter				126,000.00	126,000.00		
					Public Attorney	Mayor	NO			1st - 4th quarter				42,000.00	42,000.00		
					MTC - Judge	Mayor	NO			1st - 4th quarter				42,000.00	42,000.00		
					Office Supplies Expenses	Mayor	NO	NP-53. 5 Agency-to-Agency		1st - 4th quarter				20,000.00	20,000.00		
					Year End Evaluation												
					Training Expenses	Mayor	NO	Competitive Bidding		1st - 4th quarter				370,000.00	370,000.00		
					NTC Registration Fee for Handheld Radio and Ba	LDRRMO	NO	Competitive Bidding		1st - 4th quarter				78,000.00	78,000.00		
					Radio												
					Financial Assistance												
					Barangay Tanod	Mayor	NO			1st - 4th quarter				510,000.00	510,000.00		
					Barangay Lupon	Mayor	NO			1st - 4th quarter				190,000.00	190,000.00		
					Barangay Treasurer	Mayor	NO			1st - 4th quarter				26,000.00	26,000.00		
					Barangay Secretary	Mayor	NO			1st - 4th quarter				26,000.00	26,000.00		
					BHW	MHO	NO			1st - 4th quarter				*****	1,700,000.00		
					BNS	MHO	NO			1st - 4th quarter				80,000.00	80,000.00		
					Elderly	MSWDO	NO			1st - 4th quarter				*****	7,005,232.45		
					Registered PWD	MSWDO	NO			1st - 4th quarter				*****	1,735,900.00		
					Solo Parent	MSWDO	NO			1st - 4th quarter				585,000.00	585,000.00		
					Indigent & Desrving Tertiary Student	MSWDO	NO			1st - 4th quarter				355,232.45	355,232.45		
					BAHA	MAO	NO			1st - 4th quarter				24,700.00	24,700.00		
					Devolved Basic Services & Facilities												
					Linkage of Data from Assessor's Office to												
					Treasury Office												
					Training Expenses	Assessor	NO	NP-53.9 - Small Value Procurement		1st - 4th quarter				100,000.00	100,000.00		
					Handicraft Souvenir Items												
					Training Expenses	Tourism	NO	NP-53.9 - Small Value Procurement		1st - 4th quarter				25,000.00	25,000.00		
					Tour Guiding Training	Tourism	NO	NP-53.9 - Small Value Procurement		1st - 4th quarter				25,000.00	25,000.00		
					Rehabilitation of Mangrove Areas in Coastal Ba	MENRO	NO	Competitive Bidding		1st - 4th quarter				300,000.00	300,000.00		
					CAPITAL OUTLAY												
					Sports Facilities	Mayor	NO	Competitive Bidding		1st - 4th quarter				*****		8,000,000.00	
					Machinery and Equipment												
					Office Equipment	MHO	NO	Competitive Bidding		1st - 4th quarter				50,000.00		50,000.00	
					Information and Communication Tech. Equipme	MHO	NO	Competitive Bidding		1st - 4th quarter				160,000.00		160,000.00	
					Other Machinery and Equipment												
					Purchase of Height Board	MHO	NO	Competitive Bidding		1st - 4th quarter				60,000.00		60,000.00	

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									Advertisement /Posting of T.R./B.P.	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					Purchase of Infant Weighing Scale	MHO	NO	Competitive Bidding		1st - 4th quarter				130,000.00		130,000.00	
					Setting up of Lactation Station in Government Bld	MHO	NO	Competitive Bidding		1st - 4th quarter				200,000.00		200,000.00	
					Devolved Basic Services and Facilities												
					Imp. of Government Owned Building & Structure	Mayor	NO	Competitive Bidding		1st - 4th quarter				#####		2,445,880.26	
					Improvement of Communal Irrigation	MAO	NO	Competitive Bidding		1st - 4th quarter				500,000.00		500,000.00	
					Spring Development	MAO	NO	Competitive Bidding		1st - 4th quarter				750,000.00		750,000.00	
					Small Farm Reservoir (SFR)	MAO	NO	Competitive Bidding		1st - 4th quarter				500,000.00		500,000.00	
					Fabrication of Tourism Collaterals	Tourism	NO	Competitive Bidding		1st - 4th quarter				200,000.00		200,000.00	
					Construction and Illumination of Boardwalk	Tourism	NO	Competitive Bidding		1st - 4th quarter				#####		2,000,000.00	
					at Cabiangon Mangrove Forest												
					Construction ang Illumination of Tourism	Tourism	NO	Competitive Bidding		1st - 4th quarter				300,000.00		300,000.00	
					Tagline at the Pinamungajan Public Beach												
					Fabrication of Directional Signages and	Tourism	NO	Competitive Bidding		1st - 4th quarter				200,000.00		200,000.00	
					Welcome Signages at Campalabo Sandbar												
					Construction of Municipal Museum	Tourism	NO	Competitive Bidding		1st - 4th quarter				#####		1,000,000.00	
					Constn. of Concrete Benches & Mushroom Type	Tourism	NO	Competitive Bidding		1st - 4th quarter				#####		1,000,000.00	
					Cottages at Pinamungajan Public Beach												
					Bamboo River Cruising Slope Protection	Tourism	NO	Competitive Bidding		1st - 4th quarter				#####		2,000,000.00	
					SPECIAL PURPOSE APPROPRIATIONS												
					20% DEVELOPMENT FUND	Mayor/MEO											
					PUBLIC INFRASTRUCTURE												
					Road Concreting												
					Barangay Busay		NO	Competitive Bidding		1st quarter				#####		1,000,000.00	
					Barangay Camugao		NO	Competitive Bidding		1st quarter				#####		1,584,339.80	
					Barangay Duangan		NO	Competitive Bidding		3rd quarter				#####		1,000,000.00	
					Barangay Guimbawian		NO	Competitive Bidding		3rd quarter				#####		1,000,000.00	
					Barangay Sacsac		NO	Competitive Bidding		3rd quarter				#####		1,000,000.00	
					Barangay Tupas		NO	Competitive Bidding		3rd quarter				#####		1,000,000.00	
					Purok 4, Brgy. Anopog		NO	Competitive Bidding		3rd quarter				500,000.00		500,000.00	
					Purok 6, Brgy. Anopog		NO	Competitive Bidding		3rd quarter				500,000.00		500,000.00	
					Sitio Dakit, Brgy. Poblacion		NO	Competitive Bidding		3rd quarter				#####		1,000,000.00	
					Going to Purok Rose, Brgy. Rizal		NO	Competitive Bidding		3rd quarter				#####		1,000,000.00	
					Barangay Sibago		NO	Competitive Bidding		3rd quarter				#####		1,000,000.00	
					Barangay Tajao		NO	Competitive Bidding		3rd quarter				#####		1,000,000.00	
					Barangay Tangub		NO	Competitive Bidding		3rd quarter				#####		1,000,000.00	
					Barangay Tanibag		NO	Competitive Bidding		3rd quarter				#####		1,000,000.00	
					Road Opening												
					Kaipilan to Anislag		NO	Competitive Bidding		2nd-3rd quarter				#####		2,300,000.00	
					Barangay Butong		NO	Competitive Bidding		2nd quarter				#####		1,000,000.00	
					Purok Maria Clara - Purok Rosal, Brgy. Lamac		NO	Competitive Bidding		2nd-3rd quarter				#####		2,300,000.00	
					Purok Saging, Brgy. Lut-od - Buslot Brgy. Binabag		NO	Competitive Bidding		2nd quarter				#####		1,000,000.00	
					Purok Mangga 2, Brgy. Punod		NO	Competitive Bidding		2nd-3rd quarter				#####		2,000,000.00	
					Construction of Footbridge, Barangay Sambagon		NO	Competitive Bidding		2nd quarter				200,000.00		200,000.00	
					Imp. of Health Center No. 1, Brgy. Buhingtubig		NO	Competitive Bidding		2nd quarter				300,000.00		300,000.00	
					Improvement of Health Center 2, Brgy. Buhingtubig		NO	Competitive Bidding		2nd quarter				200,000.00		200,000.00	
					Improvement of Day Care Center					2nd quarter							

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									Advertisement /Posting of TR/BRF	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					Barangay Buhingtubig		NO	Competitive Bidding		2nd quarter				600,000.00		600,000.00	
					Barangay Sambagon Proper		NO	Competitive Bidding		2nd quarter				500,000.00		500,000.00	
					Sitio Kabaasan, Barangay Sambagon		NO	Competitive Bidding		2nd quarter				500,000.00		500,000.00	
					Constn. of Covered Court (Gok-ong), Brgy. Mangoto		NO	Competitive Bidding		4th quarter				#####		3,000,000.00	
					Constn. of DCC with CR at Purok San Jose, Brgy. Pandacan		NO	Competitive Bidding		4th quarter				#####		1,500,000.00	
					Improvement of Water Supply System					4th quarter							
					At Brgy. Anopog-Camugao-Punod-Sibago		NO	Competitive Bidding		1st-4th quarter				#####		1,000,000.00	
					Barangay Opao		NO	Competitive Bidding		4th quarter				800,000.00		800,000.00	
					Installation of Solar Power System at Executive Bldg.		NO	Competitive Bidding		1st quarter				#####		3,000,000.00	
					Extension, Brgy. Poblacion												
					Construction of Sanitary Landfill Extension		NO	Competitive Bidding		1st-2nd quarter				#####		6,000,000.00	
					Construction of Pathways		NO	Competitive Bidding		4th quarter				#####		2,000,000.00	
					Purchase of Manlift		NO	Competitive Bidding		4th quarter				#####		2,400,000.00	
					Expansion of CCTV System		NO	Competitive Bidding		4th quarter				#####		1,000,000.00	
					Constn. of Covered Court in Sitio Tal-ot, Brgy. Binabag		NO	Competitive Bidding		4th quarter				#####		1,800,000.00	
					AID TO PNP	Mayor/PNP											
					Fuel, Oil and Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				100,000.00	100,000.00		
					Repairs and Maint - Transportation Equipment		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				124,138.25	124,138.25		
					ANTI-DRUG PROGRAM	Mayor/PNP											
					Anti-illegal Drug Operation												
					Alsa Droga												
					Buy Bust Operation & Seizure Operation												
					Fuel, Oil and Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				100,488.25	100,488.25		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				34,000.00	34,000.00		
					Completion Ceremony for Batch 3 Community												
					Based Rehabilitation Program												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				56,350.00	56,350.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				3,500.00	3,500.00		
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				6,700.00	6,700.00		
					Awards/Rewards Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				23,100.00	23,100.00		
					PEACE AND ORDER PROGRAM												
					Implementation of Plans & Measures for Peace,	Mayor/PNP											
					Conduct Seminars on Crime Prevention												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				11,500.00	11,500.00		
					Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				6,000.00	6,000.00		
					Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				2,500.00	2,500.00		
					Skills enhancement training in the LGU level to increase force multipliers												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				60,000.00	60,000.00		
					Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				30,000.00	30,000.00		
					Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				5,000.00	5,000.00		
					Conduct of information campaign to students and teachers regarding anti-terrorism & insurgency												

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									Advertisement /Posting of TR/BRF	Submission/0 pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				20,000.00	20,000.00		
					Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				5,000.00	5,000.00		
					Deputation of Punong Barangays,Traffic Enforcers and selected Brgy. Tanods												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				20,000.00	20,000.00		
					Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				10,000.00	10,000.00		
					Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				5,000.00	5,000.00		
					Military,Police and Traffic Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				15,000.00	15,000.00		
					Oplan Tracker	Mayor/PNP											
					Campaign against wanted persons												
					Fuel,Oil and Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				35,100.00	35,100.00		
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				3,300.00	3,300.00		
					Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				3,000.00	3,000.00		
					Telephone Expenses -Mobile		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				3,600.00	3,600.00		
					Military Police Equipments - Ammunition Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				30,000.00	30,000.00		
					Oplan Roulette	Mayor/PNP											
					Campaign against illegal gambling												
					Fuel,Oil and Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				35,100.00	35,100.00		
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				3,300.00	3,300.00		
					Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				3,000.00	3,000.00		
					Telephone Expenses -Mobile		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				3,600.00	3,600.00		
					Repair & Maintenance - Motor Vehicle Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				30,000.00	30,000.00		
					Oplan Paglalansag	Mayor/PNP											
					Campaign against loose firearms												
					Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				3,000.00	3,000.00		
					Fuel,Oil and Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				35,100.00	35,100.00		
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				3,300.00	3,300.00		
					Telephone Expenses -Mobile		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				3,600.00	3,600.00		
					Military Police Equipments - Ammunition Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				30,000.00	30,000.00		
					Oplan Kalikasan	Mayor/PNP											
					Campaign against illegal logging & illegal fishing												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				3,300.00	3,300.00		
					Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				3,000.00	3,000.00		
					Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				35,100.00	35,100.00		
					Telephone Expenses -Mobile		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				3,600.00	3,600.00		
					Repair & Maintenance - Motor Vehicle Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				30,000.00	30,000.00		
					Municipal Peace & Order Council (MPOC) & M	Mayor/MPOC											
					Anti Drug Abuse Council Coordination Meeting												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				80,000.00	80,000.00		
					Tourist police Gasoline Support for Sea Patrol	Mayor/Tourism											
					Boat Supervision												
					Fuel,Oil & Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				100,000.00	100,000.00		
					Checkpoint												

Code (PAP)					Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
									Advertisement /Posting of TR/BRF	Submission/0 pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					Fuel,Oil & Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				10,000.00	10,000.00		
					Foot Patrol												
					Fuel,Oil & Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				10,000.00	10,000.00		
					Mobile Patrol												
					Fuel,Oil & Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				30,000.00	30,000.00		
					Oplan Bakal Sita												
					Fuel,Oil & Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				10,000.00	10,000.00		
					Visitation in Business/Financial Establishments												
					Fuel,Oil & Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				10,000.00	10,000.00		
					Provide Area Security for Local/National Activities												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				10,000.00	10,000.00		
														-			
														-			
														-			
														-			
					Periodic Inspection of Vital Installation and Entry Points									-			
					Fuel,Oil & Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				10,000.00	10,000.00		
					Conduct of Target Hardening in Vital Installations and Key Areas												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				10,000.00	10,000.00		
					Submission of Monthly Reports to PDEA/CPADAD												
					Traveling Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				10,000.00	10,000.00		
					Computer Desktop, Printer with Scanner, Ink,												
					Steel Cabinet, Supplies and Materials for MADAC Desk												
					IT Equipment		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				50,000.00		50,000.00	
					Furniture and Fixtures		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				30,000.00		30,000.00	
					Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				20,000.00	20,000.00		
					Oplan Banat	Mayor/MADAC											
					Arrest illegal drug personalities/filing of case against arrested person												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				50,000.00	50,000.00		
					Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				200,000.00	200,000.00		
					Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				10,000.00	10,000.00		
					Telephone Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				20,000.00	20,000.00		
					Repair & Maintenance - Motor Vehicle		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				170,000.00	170,000.00		
					Regular Monitoring of identified drug cleared barangays and rehabilitated individuals												
					House Visitations with PNP/PDEA/MADAC												
					Fuel,Oil & Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				10,000.00	10,000.00		
					Encourage and heightened support to the barangays to attain BDCP												
					Recognition and awards for barangays on the barangay drug clearing program												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				25,000.00	25,000.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				25,000.00	25,000.00		
					Conduct of Anti illegal Drug Campaign Program	Mayor/MADAC											

Code (PAP)					Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
									Advertisement /Posting of TR/BRT	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					Printing of Signages showing the ill-effects of drugs												
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				60,000.00	60,000.00		
					Barangay Drug Clearing Program (BDCP) Roll-out												
					Training Program												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				80,000.00	80,000.00		
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				10,000.00	10,000.00		
					Other Professional Services		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				10,000.00	10,000.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				5,000.00	5,000.00		
					Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				15,000.00	15,000.00		
					BDCP Mentoring and Coaching, Validation,Visitation												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				30,000.00	30,000.00		
					Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				10,000.00	10,000.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				10,000.00	10,000.00		
					Drug Symposium												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				68,000.00	68,000.00		
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				3,000.00	3,000.00		
					Other Professional Services		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				6,000.00	6,000.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				3,000.00	3,000.00		
					Parental Engagement/Conference on the Municipal												
					Anti-Drug Abuse Campaign												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				60,000.00	60,000.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				5,000.00	5,000.00		
					Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				35,000.00	35,000.00		
					Drug Awareness Symposium												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				40,000.00	40,000.00		
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				10,000.00	10,000.00		
					Prevention & Information and Education Campa	Mayor/MADAC/											
					Against Illegal Drugs	DepEd											
					Implementation of Barkada Kontra Droga Team												
					Building/Leadership Training												
					Functional BKD in Schools (Elementary & High School)												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				100,000.00	100,000.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				10,000.00	10,000.00		
					Testing Kits		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				40,000.00	40,000.00		
					Functional BKD in Tertiary School (CTU Pinamungajan)												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				50,000.00	50,000.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				15,000.00	15,000.00		
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				10,000.00	10,000.00		
					Integration of Instruction on Drug Abuse Prevention and												
					Control in Tertiary (NSTP) Subject												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				20,000.00	20,000.00		
					Voluntary Drug Testing of Teachers/staff & district												
					personnel (public & private)												

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									Advertisement /Posting of TR/RFQ	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					Drug Testing Kits		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				35,000.00	35,000.00		
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				10,000.00	10,000.00		
					Random drug testing among LGU officials and												
					employees including barangay officials & Brgy.												
					workers - Implementation of Drug Free Workplace												
					Drug Testing Kits		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				40,000.00	40,000.00		
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				6,750.00	6,750.00		
					Conduct of Youth/Family Camp												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				33,000.00	33,000.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				3,000.00	3,000.00		
					Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				2,000.00	2,000.00		
					Other Professional Services		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				10,000.00	10,000.00		
					Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				2,000.00	2,000.00		
					Conduct of Drug Symposium to the youth sector												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				33,000.00	33,000.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				3,000.00	3,000.00		
					Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				2,000.00	2,000.00		
					Other Professional Services		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				10,000.00	10,000.00		
					Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				2,000.00	2,000.00		
					Capacity Development for BPATS and BINS	Mayor/PNP/											
					Training of BPATd & BINS	MADAC											
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				30,000.00	30,000.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				5,000.00	5,000.00		
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				10,000.00	10,000.00		
					Other Professional Services		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				5,000.00	5,000.00		
					Random Drug Testing to BPATS and BINS												
					Drug Testing Kits		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				50,000.00	50,000.00		
					Establish Community Based Treatment Program	Mayor/PNP/											
					Continuing capacity building of implementers of	MADAC/RHU											
					community based rehabilitation program												
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				20,000.00	20,000.00		
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				40,000.00	40,000.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				20,000.00	20,000.00		
					Profiling Assessment,Screening of Surrenderers	Mayor/PNP/											
					Food Supplies Expenses	MADAC/RHU/	NO	NP-53.9 - Small Value Procurement		1st-4th quarter				30,000.00	30,000.00		
					Office Supplies Expenses	Barangay	NO	NP-53.9 - Small Value Procurement		1st-4th quarter				2,000.00	2,000.00		
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				2,000.00	2,000.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				16,000.00	16,000.00		
					Conduct Community-based Treatment and												
					rehabilitation to surrenderers												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				640,000.00	640,000.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				10,000.00	10,000.00		
					Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				50,000.00	50,000.00		

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									Advertisement /Posting of TR/RFQ	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					Provision of Trainings and Monitoring on court probation Sec21 RA. 9165	Mayor/MADAC											
					Training and Monitoring												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				50,000.00	50,000.00		
					Professional Services		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				15,000.00	15,000.00		
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				5,000.00	5,000.00		
					Provision of appropriate community-based after program and services to drug surrenderers	Mayor/MADAC/ RHU/MSWDO											
					Provide or refer skills training and livelihood programs to drug surrenderers												
					Online Digital Training												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				34,000.00	34,000.00		
					Transportation Assistance		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				60,000.00	60,000.00		
					Skills Training on Welding NC II												
					Capital Outlay		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				100,000.00	100,000.00		
					Other Professional Services		NO			1st-4th quarter				100,000.00	100,000.00		
					Water Expenses		NO			1st-4th quarter				1,000.00	1,000.00		
					Electricity Expenses		NO			1st-4th quarter				5,000.00	5,000.00		
					Skills Training Heavy Equipment Operation NC II												
					Other Professional Services		NO			1st-4th quarter				70,000.00	70,000.00		
					Fuel,Oil & Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				30,000.00	30,000.00		
					To encourage good performing barangays and I enforcers to end illegal drug supply	Mayor/MADAC/ PNP											
					Granting Awards & Incentives of Good performing barangays in the implementation of BADAC Audit												
					Cash Prizes		NO			1st-4th quarter				50,000.00	50,000.00		
					Sangguniang Kabataan to spearhead activities for Out-of-School Youth and Youth Offenders												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				45,000.00	45,000.00		
					Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				45,000.00	45,000.00		
					Notarial Services for Drug-Cleared Barangay endorsed to PDEA for Barangay Drug Clearing Program												
					Other Maintenance and Operating Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				70,000.00	70,000.00		
					Encourage the community to participate in the b against illegal drugs	Mayor/MADAC											
					Establishment of FDAPP (Family Drug Abuse Prevention Program)												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				20,000.00	20,000.00		
					Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				2,500.00	2,500.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				2,500.00	2,500.00		
					Other Professional Services		NO			1st-4th quarter				5,000.00	5,000.00		

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									Advertisement /Posting of TR/BRF	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					Crime Prevention and Solution	Mayor/PNP											
					Implementation of Rescue Operations for Minors												
					Fuel,Oil and Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				25,000.00	25,000.00		
					Purchase of Ammunitions		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				50,000.00	50,000.00		
					Deployment of law Enforcement Agents and Force												
					Multipliers During Special Occasions												
					Operation Undas/Christmas Season/Election Peace												
					Operation												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				40,000.00	40,000.00		
					Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				10,000.00	10,000.00		
					PUBLIC SAFETY PROGRAM												
					Implementation of Illegal Sand and Gravel Extraction, Illegal Logging												
					Honorarium for those deputized Bantay Kalikasan Enforcer												
					Other General Services		NO			1st-4th quarter				48,000.00	48,000.00		
					IEC												
					Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				10,000.00	10,000.00		
					Purchase of Communication Equipment for		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				10,000.00	10,000.00		
					Bantay Dagat Enforcers												
					Conduct of the Opening and Closing Activity Fire Month												
					Fuel,Oil & Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		1st quarter				10,000.00	10,000.00		
					Installation of Fire Hydrants/Letter Request for PWD		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				38,750.00	38,750.00		
					Conduct Fire Safety and Fire Protection Plan, Training												
					Workshop in all Barangays												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				15,000.00	15,000.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				15,000.00	15,000.00		
					Distribution of IEC Materials												
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				10,000.00	10,000.00		
					Seminars and trainings of drivers upon renewal of franchise												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st quarter				10,000.00	10,000.00		
					Provision of reflectorized stickers												
					Installation of reflectorized stickers												
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st quarter				20,000.00	20,000.00		
					Conduct Orientation on the functions of the LCPC & BCPC												
					members & BVAWC;Conduct seminars & regular meetings												
					to strengthen the organization												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				40,000.00	40,000.00		
					Professional Services		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				10,000.00	10,000.00		
					Awareness Campaign on Pertinent laws on Women and												
					Children												

Code (PAP)					Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
									Advertisement /Posting of T.R./B.P.	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					Orientation Seminar on the Pertinent Laws of Women and children												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				40,000.00	40,000.00		
					Professional services		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				10,000.00	10,000.00		
					SPORTS DEVELOPMENT PROGRAM	Mayor											
					Mayor's Cup												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				76,000.00	76,000.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				285,000.00	285,000.00		
					Prizes		NO			4th quarter				570,000.00	570,000.00		
					Other General Services		NO	NP-53.9 - Small Value Procurement		4th quarter				38,000.00	38,000.00		
					Other Professional Services		NO	NP-53.9 - Small Value Procurement		4th quarter				285,000.00	285,000.00		
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				85,500.00	85,500.00		
					Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				9,500.00	9,500.00		
					Founding Anniversary Sports Tournament												
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				142,500.00	142,500.00		
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				28,500.00	28,500.00		
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				38,000.00	38,000.00		
					Prizes		NO			3rd quarter				285,000.00	285,000.00		
					Other Professional Services		NO	NP-53.9 - Small Value Procurement		3rd quarter				142,500.00	142,500.00		
					Other General Services		NO	NP-53.9 - Small Value Procurement		3rd quarter				19,000.00	19,000.00		
					Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				4,750.00	4,750.00		
					Christmas League												
					Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				190,000.00	190,000.00		
					Prizes		NO			4th quarter				361,000.00	361,000.00		
					Other General Services		NO	NP-53.9 - Small Value Procurement		4th quarter				19,000.00	19,000.00		
					Other Professional Services		NO	NP-53.9 - Small Value Procurement		4th quarter				171,000.00	171,000.00		
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				47,500.00	47,500.00		
					Fuel,Oil & Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				4,750.00	4,750.00		
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				47,500.00	47,500.00		
					BIDS AND AWARD COMMITTEE OPERATIONA	Mayor											
					Traveling Expenses		NO							60,000.00	60,000.00		
					Training Expenses		NO							150,000.00	150,000.00		
					Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				106,286.38	106,286.38		
					Telephone Expenses		NO										
					Mobile		NO	NP-53.9 - Small Value Procurement						24,000.00	24,000.00		
					Internet Subscription Expenses		NO							24,000.00	24,000.00		
					Advertising Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				100,000.00	100,000.00		
					OPERATIONAL EXPENSES FOR TRAFFIC MAN	Mayor											
					Other General Services		NO			1st-4th quarter				672,000.00	672,000.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				10,000.00	10,000.00		
					PROGRAM FOR EMPLOYMENT OF STUDENTS	Mayor											
					Other General Services (Counterpart for DOLE/SPES)		NO							200,000.00	200,000.00		

Code (PAP)				Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
								Advertisement /Posting of TB/BRT	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
				COMMITTEE AID ON LEGISLATION	Vice Mayor/SB/												
				Training Expenses	SB Sec.	NO				1st-4th quarter				24,937.50	24,937.50		
				Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement			1st-4th quarter				4,987.50	4,987.50		
				Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement			1st-4th quarter				9,975.00	9,975.00		
				Other Professional Services		NO				1st-4th quarter				14,962.50	14,962.50		
				UPDATING THE COMMUNITY - BASED MONITORING	MPDC												
				SYSTEM													
				Training Expenses		NO				1st-4th quarter				50,000.00	50,000.00		
				Other General Services		NO	NP-53.9 - Small Value Procurement			1st-4th quarter				739,200.00	739,200.00		
				Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement			1st-4th quarter				100,000.00	100,000.00		
				IT Equipment		NO	NP-53.9 - Small Value Procurement			1st-4th quarter				100,000.00		100,000.00	
				Bookbinding		NO	NP-53.9 - Small Value Procurement			1st-4th quarter				30,000.00	30,000.00		
				UPDATING THE FOREST LAND USE PLAN	MPDC												
				Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement			1st-4th quarter				300,000.00	300,000.00		
				Other Professional Services		NO				1st-4th quarter				300,000.00	300,000.00		
				Publication Expenses		NO	NP-53.9 - Small Value Procurement			1st-4th quarter				100,000.00	100,000.00		
				Bookbinding		NO	NP-53.9 - Small Value Procurement			1st-4th quarter				30,000.00	30,000.00		
				Rent Expenses		NO	NP-53.9 - Small Value Procurement			1st-4th quarter				20,000.00	20,000.00		
				Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement			1st-4th quarter				30,000.00	30,000.00		
				Mapping													
				Consultancy Services		NO	Competitive Bidding			1st-4th quarter				200,000.00	200,000.00		
				GAD PROGRAM													
				NUTRITION PROGRAM	MHO												
				Poster Slogan Contest													
				Prizes		NO				3rd quarter				9,500.00	9,500.00		
				Nutri Quiz Contest													
				Prizes		NO				3rd quarter				14,250.00	14,250.00		
				Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement			3rd quarter				2,850.00	2,850.00		
				Best Backyard Gardening													
				Fuel,Oil & Lubricant Expenses		NO	NP-53.9 - Small Value Procurement			3rd quarter				8,550.00	8,550.00		
				Prizes		NO	NP-53.9 - Small Value Procurement			3rd quarter				14,250.00	14,250.00		
				Cooking Contest													
				Prizes		NO	Competitive Bidding			3rd quarter				14,250.00	14,250.00		
				Culmination Activity													
				Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement			3rd quarter				24,700.00	24,700.00		
				Other Prof. Services/Honorarium for judges		NO	NP-53.9 - Small Value Procurement			3rd quarter				3,800.00	3,800.00		
				Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement			3rd quarter				6,650.00	6,650.00		
				Rent Expenses		NO	NP-53.9 - Small Value Procurement			3rd quarter				8,550.00	8,550.00		
				Agro Food Fair Contest													

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								Advertisement /Posting of TB/BRT	Submission/0 pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
				Prizes		NO											
				Well Mommy Contest													
				Prizes		NO											
				SUPPLEMENTAL FEEDING for Pregnant Women	MHO												
				Feeding for Nutritionally at risk pregnant women		YES	Competitive Bidding										
				Feeding for 6-59 months old underweight and		YES	Competitive Bidding										
				wasted children													
				TRAINING OF IYCF PER COUNSELLORS	MHO												
				Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement										
				Rent Expenses		NO	NP-53.9 - Small Value Procurement										
				GARANTISADONG PAMBATA	MHO												
				Drugs and Medicines Expenses		NO	Competitive Bidding										
				CONDUCT QUARTERLY LHB/MNC MEETING	MHO												
				Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement										
				ANNUAL PROGRAM IMPLEMENTATION REVIEW	MHO												
				QUALITY ASSESSMENT AND NUTRITION REVIEW)													
				Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement										
				MEDICAL AND SURGICAL MISSION	MHO												
				Fuel,Oil & Lubricants Expenses		NO	Competitive Bidding										
				Other Supplies and Materials Expenses		NO	Competitive Bidding										
				OTAL													
				OPERATION OF BIRTHING CENTER	MHO												
				Telephone Expense - Landline		NO	Competitive Bidding										
				Supplies and Materials Expenses													
				Medical & Laboratory Supplies Expenses		NO	NP-53.9 - Small Value Procurement										
				Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement										
				GAD PROGRAM													
				Purchase of Mother and Child booklet													
				Medical & Laboratory Supplies Expenses		NO	NP-53.9 - Small Value Procurement										
				New Born Screening Kits													
				Medical & Laboratory Supplies Expenses		NO	NP-53.9 - Small Value Procurement										
				General Services													
				Other General Services		NO											
				Philhealth Accredition Fee		NO											
				RABIES PROGRAM	MHO												
				National Rabies Awareness Program Celebration													

Code (PAP)					Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
									Advertisement /Posting of TR/RFQ	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					Food Supplies Expenses		NO	Competitive Bidding		1st quarter				16,055.00	16,055.00		
					Rent Expenses		NO	Competitive Bidding		1st quarter				4,750.00	4,750.00		
					Other Supplies and Materials Expenses		NO	Competitive Bidding		1st quarter				6,650.00	6,650.00		
					Drugs and Medicines Expenses												
					Provision of AntiRabies Vaccines and Immunoglobulin		NO	Competitive Bidding		1st-4th quarter				665,000.00	665,000.00		
					Medical Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				95,000.00	95,000.00		
					TOTAL												
					TB CONTROL PROGRAM	MHO											
					Drugs and Medicines Expenses		NO	Competitive Bidding		1st-4th quarter				285,000.00	285,000.00		
					Med., Dental & Laboratory Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				95,000.00	95,000.00		
					Lung Month Celebration												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				18,525.00	18,525.00		
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				4,750.00	4,750.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				6,650.00	6,650.00		
					CAPACITY BUILDING AND TRAINING OF NEW BHW'S AND BNS	MHO											
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				80,522.00	80,522.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				20,000.00	20,000.00		
					Honorarium for Facilitators		NO			1st-4th quarter				8,000.00	8,000.00		
					Accommodation for Facilitators		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				10,000.00	10,000.00		
					BNS SUMMIT/CONVENTION	MHO											
					Training Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				28,500.00	28,500.00		
					BHW SUMMIT/CONVENTION	MHO											
					Training Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				95,000.00	95,000.00		
					DENGUE CARAVAN AND DENGUE AWARENESS	MHO											
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		2nd quarter				18,525.00	18,525.00		
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		2nd quarter				5,510.00	5,510.00		
					Prizes		NO			2nd quarter				6,650.00	6,650.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		2nd quarter				2,014.00	2,014.00		
					NON-COMMUNICABLE DISEASE AWARENESS	MHO											
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				22,230.00	22,230.00		
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				5,510.00	5,510.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				2,014.00	2,014.00		
					CERVICAL CONTROL PROGRAM	MHO											
					Gynecological Program												
					Papsmear and Visual Inspection												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				24,700.00	24,700.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				9,500.00	9,500.00		

[illegible]

Code (PAP)			Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
							Advertisement /Posting of TR/BRF	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Infectious Waste Disposal		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				50,000.00	50,000.00		
			Procurement of Color - Coded Trash Bins		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				150,000.00	150,000.00		
			Other Maintenance and Operating Expenses												
			BLOOD LETTING PROGRAM	MHO											
			Quarterly Blood Letting Activities												
			Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				98,800.00	98,800.00		
			Fuel, Oil and Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				6,250.00	6,250.00		
			Food Supplies Expenses (Food Packs)		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				166,250.00	166,250.00		
			Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				8,000.00	8,000.00		
			GAD PROGRAM												
			ACQUIRED IMMUNE DEFICIENCY SYNDROME	MHO											
			HIV - AIDS Awareness Program												
			Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				20,000.00	20,000.00		
			Rent Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				8,000.00	8,000.00		
			Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				7,600.00	7,600.00		
			HIV Testing Kits												
			Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				47,500.00	47,500.00		
			MEDICAL, DENTAL AND LABORATORY SUPPLIES	MHO											
			Med., Dental & Laboratory Supplies Expenses												
			Oral Hygiene Kits		NO	NP-53.9 - Small Value Procurement		1st quarter				95,000.00	95,000.00		
			Dental Materials		NO	NP-53.9 - Small Value Procurement		1st quarter				95,000.00	95,000.00		
			NATIONAL DENTAL HEALTH MONTH												
			Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st quarter				18,525.00	18,525.00		
			Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st quarter				7,600.00	7,600.00		
			Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st quarter				7,600.00	7,600.00		
			Maintenance of Dental Chair		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				9,500.00	9,500.00		
			MENTAL HEALTH PROGRAM	MHO											
			Psychotic Drugs		NO	Competitive Bidding		1st-4th quarter				419,676.00	419,676.00		
			Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				17,024.00	17,024.00		
			Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				5,700.00	5,700.00		
			Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				7,600.00	7,600.00		
			Professional Fee		NO			1st-4th quarter				120,000.00	120,000.00		
			GAD PROGRAM												
			HEALTH INSURANCE PROGRAM (RA 7875)	MHO											
			FA to Indigent Families to cover health insurance												

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						Advertisement /Posting of TB/BET	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Premiums to PhilHealth												
		Insurance Expenses		NO			1st-4th quarter				#####	1,200,000.00		
		FA to Persons with Disabilities to cover health insurance												
		Premiums to PhilHealth												
		Insurance Expenses		NO			1st-4th quarter				#####	1,200,000.00		
		EMERGING RE-EMERGING INFECTIOUS DISEASE	MHO											
		PROGRAMS,PROJECTS & ACTIVITIES TO ADDRESS												
		THE CORONA VIRUS DISEASE 2019 (COVID-19) SITUATION												
		Procurement of Rapid Antigen Testing Kits		NO	Competitive Bidding		1st-4th quarter				285,000.00	285,000.00		
		Procurement of Personal Protective Equipment		NO	Competitive Bidding		1st-4th quarter				180,000.00	180,000.00		
		DISASTER RISK REDUCTION MANAGEMENT II	MHO											
		Other Supplies and Materials Expenses		NO	Competitive Bidding		1st-4th quarter				300,000.00	300,000.00		
		EPIDEMIOLOGICAL SURVEILLANCE UNIT	MHO											
		Other Supplies and Materials Expenses		NO	Competitive Bidding		1st-4th quarter				300,000.00	300,000.00		
		MUNICIPAL NUTRITION ACTION PLAN PROGRAM	MHO											
		FIRST 1000 DAYS (F1KD) PROGRAM												
		Pregnancy (9 months or 170 days)												
		Early Pregnancy Tracking & Enrolment to												
		Antenatal Care Services												
		Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				25,000.00	25,000.00		
		Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				25,000.00	25,000.00		
		Provision of Iron-Folic Acid Supplements												
		(Directly-observed supplementation)												
		Drugs and Medicines Expenses		NO	Competitive Bidding		1st-4th quarter				200,000.00	200,000.00		
		Dietary Supplementation for Nutritionally-at-risk												
		pregnant women												
		Drugs and Medicines Expenses		NO	Competitive Bidding		1st-4th quarter				95,000.00	95,000.00		
		Infancy (0 to 6 months)												
		Training on IYCF (Infant and Young Child Feeding)												
		Exclusive breastfeeding for 6 months and												
		Complementary feeding with continued												
		breastfeeding												
		Training Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				50,000.00	50,000.00		
		Toddlerhood (6 to 23 months)												
		Vitamin A supplementation for children 6 to 23												
		months old												

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									Advertisement /Posting of TR/RFQ	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					Drugs and Medicines Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				100,000.00	100,000.00		
					Micronutrient powder (MNP) supplementation for children 6 to 23 months old												
					Drugs and Medicines Expenses		NO	Competitive Bidding		1st-4th quarter				100,000.00	100,000.00		
					Adolescent Health and Development Program												
					Ferrous sulphate supplementation for women of reproductive age												
					Drugs and Medicines Expenses		NO	Competitive Bidding		1st-4th quarter				200,000.00	200,000.00		
					Nutrition - Sensitive Programs												
					Zero Open Defecation Program												
					Other Supplies and Materials Expenses (Provision of Toilet Bowls)		NO	Competitive Bidding		1st-4th quarter				950,000.00	950,000.00		
					EXTENSION OF HEALTH SERVICES	MHO											
					Other Professional Services		NO			1st-4th quarter				#####	1,832,185.64		
					FAMILY WELFARE PROGRAM	MSWDO											
					Other General Services		NO			1st-4th quarter				105,600.00	105,600.00		
					Family Day Celebration												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				45,000.00	45,000.00		
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				5,000.00	5,000.00		
					Prizes		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				27,000.00	27,000.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				18,000.00	18,000.00		
					Social Enhancement & Skills Development for Solo Parents												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				30,780.00	30,780.00		
					Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				1,000.00	1,000.00		
					Prizes		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				12,000.00	12,000.00		
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				5,000.00	5,000.00		
					Transportation Expenses of Solo Parent Associations												
					During meetings/seminars to municipal/provl/regional level												
					Traveling Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				42,000.00	42,000.00		
					Provision of Solo Parent ID		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				4,000.00	4,000.00		
					WOMEN'S WELFARE PROGRAM	MSWDO											
					Women's Focal Person												
					Other General Services		NO			1st-4th quarter				211,200.00	211,200.00		
					GAD PROGRAM												
					Women's Month Celebration												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-2nd quarter				152,000.00	152,000.00		
					Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-2nd quarter				8,950.00	8,950.00		
					Prizes		NO							24,000.00	24,000.00		
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-2nd quarter				10,000.00	10,000.00		

Code (PAP)						Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
										Advertisement /Posting of TDS/RFI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
						Bugasan sa Kababaenhan Project												
						Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-2nd quarter				5,000.00	5,000.00		
						Prizes		NO	NP-53.9 - Small Value Procurement		1st-2nd quarter				10,000.00	10,000.00		
						Capability Building for VAW desk officer (Quarterly Meeting)												
						Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-2nd quarter				73,600.00	73,600.00		
						Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-2nd quarter				5,000.00	5,000.00		
						Social Enhancement & Skills Development for Women												
						Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-2nd quarter				17,020.00	17,020.00		
						Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-2nd quarter				240.00	240.00		
						Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-2nd quarter				5,000.00	5,000.00		
						Prizes		NO			1st-2nd quarter				5,100.00	5,100.00		
						Social Enhancement & Skills Development for												
						VAW Desk Officer												
						Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-2nd quarter				11,400.00	11,400.00		
						Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-2nd quarter				3,000.00	3,000.00		
						Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-2nd quarter				5,000.00	5,000.00		
						Prizes		NO			1st-2nd quarter				12,000.00	12,000.00		
						Strategic Planning & Formulating of GAD Budget for 2024												
						Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				56,000.00	56,000.00		
						Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				5,000.00	5,000.00		
						Other Professional Services		NO	NP-53.9 - Small Value Procurement		3rd quarter				10,000.00	10,000.00		
						Rent Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				52,000.00	52,000.00		
						Trans.Assistance of women officers during Seminars & Trainings & Quarterly Meeting												
						Traveling Expenses		NO			1st-4th quarter				50,000.00	50,000.00		
						Institutional of Social Protection Clustered Council												
						GFPS,LCPC,LCAT/VAWC												
						Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				41,400.00	41,400.00		
						Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				5,000.00	5,000.00		
						Functionality of Barangay VAW Desk Officer												
						Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				27,600.00	27,600.00		
						Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				5,000.00	5,000.00		
						PERSON'S WITH DISABILITY PROGRAM	MSWDO											
						Other General Services		NO			1st-4th quarter				105,600.00	105,600.00		
						Other Professional Services		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				60,000.00	60,000.00		
						National Disability Prevention & Rehabilitation Week												
						Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				29,900.00	29,900.00		
						Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				5,000.00	5,000.00		
						Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				5,300.00	5,300.00		
						Prizes		NO			3rd quarter				29,000.00	29,000.00		
						Rent Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				5,000.00	5,000.00		

Code (PAP)						Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
										Advertisement /Posting of TR/RFQ	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
						Subsidies - Others												
						Trans. Assis. For SPED students (36 Indigents student enrolled in SPED center @ 500/month)												
						Traveling Expenses		NO			1st-4th quarter				175,000.00	175,000.00		
						Transportation Assitance for PWD Officers during Mun./Provincial/Regional meetings/ Seminars and Trainings												
						Traveling Expenses		NO			1st-4th quarter				50,000.00	50,000.00		
						Issuance of PWD ID & Purchased Booklet												
						Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				2,500.00	2,500.00		
						Social Enhancement & Skills Development for PWD												
						Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				17,940.00	17,940.00		
						Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				1,600.00	1,600.00		
						Prizes		NO			1st-4th quarter				10,000.00	10,000.00		
						Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				5,000.00	5,000.00		
						Strengthening the Organization of PWD Band												
						Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				5,000.00	5,000.00		
						Capability Building for PWD												
						Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				12,650.00	12,650.00		
						Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				2,470.00	2,470.00		
						Other Professional Services		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				2,500.00	2,500.00		
						Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				5,000.00	5,000.00		
						AKAPIN Meetings/General Assembly												
						Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				2,400.00	2,400.00		
						Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				5,000.00	5,000.00		
						Financial Assistance for Registered PWD		NO							326,500.00	326,500.00		
						SENIOR CITIZEN'S WELFARE PROGRAM	MSWDO											
						Other General Services		NO							211,200.00	211,200.00		
						Other Professional Services (OSCA Head)		NO							84,000.00	84,000.00		
						Social Pension Program												
						Social Pension for Indigent Senior Citizen		NO							312,000.00	312,000.00		
						Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				28,520.00	28,520.00		
						Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				7,000.00	7,000.00		
						Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				62,000.00	62,000.00		
						Issuance of OSCA ID Purchase Booklet and Various Forms												
						OSCA Office Supplies		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				40,000.00	40,000.00		
						Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				4,300.00	4,300.00		
						Purchase of Printing Equipment		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				70,000.00	70,000.00		
						GAD PROGRAM												
						Halad ni Lolo Ug Lola												
						Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				489,800.00	489,800.00		
						Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				7,000.00	7,000.00		

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									Advertisement /Posting of TDS/RFI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				500.00	500.00		
					Senior Citizens Week Celebration												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				41,860.00	41,860.00		
					Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				7,000.00	7,000.00		
					Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				5,000.00	5,000.00		
					Prizes		NO							6,000.00	6,000.00		
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				6,300.00	6,300.00		
					Transportation Assistance for Senior Citizen Officers												
					during Municipal/ ProvincialRegional Meetings/												
					Seminars & trainings												
					Traveling Expenses		NO			1st-4th quarter				50,000.00	50,000.00		
					Social Enhancement & Skills Development for Senior Citizens												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				41,860.00	41,860.00		
					Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				400.00	400.00		
					Prizes		NO			1st-4th quarter				6,000.00	6,000.00		
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				2,000.00	2,000.00		
					Strengthening the Organization of Senior Citizen												
					Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				5,000.00	5,000.00		
					FA for Elderly		NO							216,670.27	216,670.27		
					CHILDREN'S WELFARE PROGRAM	MSWDO											
					Children Month Celebration												
					Cluster Elimination Contest												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				28,060.00	28,060.00		
					Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				8,200.00	8,200.00		
					Municipal Children's Congress												
					Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				3,400.00	3,400.00		
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				62,790.00	62,790.00		
					Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				6,260.00	6,260.00		
					Prizes		NO	NP-53.9 - Small Value Procurement		4th quarter				37,800.00	37,800.00		
					Children's Month Culmination Program												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement						181,240.00	181,240.00		
					Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement						5,509.00	5,509.00		
					Rent Expenses		NO	NP-53.9 - Small Value Procurement						3,400.00	3,400.00		
					Program Implementation Review for ECCD												
					Service Providers												
					Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				2,993.99	2,993.99		
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				15,960.00	15,960.00		
					Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				2,000.00	2,000.00		
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				5,000.00	5,000.00		

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									Advertisement /Posting of TR/BRT	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					Day Care Workers Week Celebration												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				111,300.00	111,300.00		
					Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				13,000.00	13,000.00		
					Prizes		NO							27,500.00	27,500.00		
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				5,000.00	5,000.00		
					Monitoring of Day Care Program												
					Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				8,000.00	8,000.00		
					Transportation Assis. For PYAP Officers during Municipal/												
					Provincial/Regional												
					Traveling Expenses		NO			1st-4th quarter				50,000.00	50,000.00		
					YOUTH DEVELOPMENT PROGRAM												
					Pinamungajan Youth Leaders Camp												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				130,200.00	130,200.00		
					Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				5,200.00	5,200.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				8,900.00	8,900.00		
					Other Professional Services		NO	NP-53.9 - Small Value Procurement		4th quarter				12,000.00	12,000.00		
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				111,600.00	111,600.00		
					PYAP Congress												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				71,760.00	71,760.00		
					Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				5,000.00	5,000.00		
					Other Professional Services		NO	NP-53.9 - Small Value Procurement		4th quarter				6,000.00	6,000.00		
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				2,000.00	2,000.00		
					Search for PYAP Ambassador/Ambassadors												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				47,840.00	47,840.00		
					Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				11,000.00	11,000.00		
					Prizes		NO	NP-53.9 - Small Value Procurement		4th quarter				65,000.00	65,000.00		
					Other Professional Services		NO	NP-53.9 - Small Value Procurement		4th quarter				12,000.00	12,000.00		
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				30,000.00	30,000.00		
					Early Childhood Care & Development Program												
					Other Professional Services												
					Child Development Workers		NO			1st-4th quarter				62,400.00	62,400.00		
					Rural Health Midwives		NO			1st-4th quarter				158,410.00	158,410.00		
					Focal Person on Childrens Welfare Program												
					Other General Services		NO			1st-4th quarter				105,600.00	105,600.00		
					Halad sa Kabataan												
					Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				5,000.00	5,000.00		
					Financial Assist. for Indigent & Deserving Tertiary Students		NO			1st-4th quarter				185,894.00	185,894.00		
					Day Care Services												
					Aid to day Care Worker		NO			1st-4th quarter				686,000.00	686,000.00		
					Children in Conflict with the Law Counterpart		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				50,000.00	50,000.00		
					for the upkeep & maint. Of youth offender in												
					rehab. Center												

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							Advertisement /Posting of TR/RFQ	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			GAD PROGRAM												
			EMERGENCY ASSISTANCE PROGRAM	MSWDO											
			AID TO INDIVIDUAL FAMILIES IN CRISIS SITUATION												
			Subsidies - Others		NO	Competitive Bidding		1st-4th quarter				*****	2,644,027.35		
			Other General Services		NO			1st-4th quarter				316,800.00	316,800.00		
			GAD PROGRAM												
			LIVELIHOOD PROGRAM	MSWDO											
			Training on Various Skills on Dressmaking,Food &												
			Beverages,Cookery,Welding,Etc.												
			TRAINING OF DRESSMAKING												
			Other Supplies and Materials Expenses		NO	Competitive Bidding		1st-4th quarter				41,325.00	41,325.00		
			Other Professional Services		NO	Competitive Bidding		1st-4th quarter				56,000.00	56,000.00		
			Assessment Fee		NO			1st-4th quarter				32,500.00	32,500.00		
			DISASTER RISK REDUCTION MANAGEMENT F	LDRRMO											
			5% DRRM Fund												
			30% Quick Response Fund		NO	Competitive Bidding		1st-4th quarter				*****	3,851,655.40		
			70% Preparedness,Prevention,Mitigation and												
			Climate Change Adaptation												
			Clean up & Clearing waterways & Sewerage System												
			Other Maintenance and Operating Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				120,000.00	120,000.00		
			Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				30,000.00	30,000.00		
			River-Coastal & Underwater Clean - Up												
			Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				50,000.00	50,000.00		
			Tree Planting/Reforestation												
			Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				60,000.00	60,000.00		
			Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				40,000.00	40,000.00		
			Purchase of 1 Unit Manlift		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				*****		2,497,195.93	
			Construction of Drainage Canal												
			- (Busay-Anislag Road)		NO	Competitive Bidding		1st-4th quarter				*****		1,500,000.00	
			- (Duangan-Binabag Road)		NO	Competitive Bidding		1st-4th quarter				*****		1,000,000.00	
			Installation of Cross Drainage												
			- (Purok Avocado, Barangay Guimbawian)		NO	Competitive Bidding		1st-4th quarter				*****		1,200,000.00	
			Purchase of Disaster Response and		NO	Competitive Bidding		1st-4th quarter				300,000.00		300,000.00	
			Rescue Equipment												
			Purchase of Emergency Supplies		NO	Competitive Bidding		1st-4th quarter				500,000.00	500,000.00		
			Purchase of Emergency Medicines												
			Drugs and Medicines Expenses		NO	Competitive Bidding		1st-4th quarter				50,000.00	50,000.00		
			Conduct TOT (Training of Trainors)												
			Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				60,000.00	60,000.00		
			Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				70,000.00	70,000.00		
			Professional fee		NO	Competitive Bidding		1st-4th quarter				36,000.00	36,000.00		
			Other Maintenance and Operating Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				10,000.00	10,000.00		
			Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				24,000.00	24,000.00		

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									Advertisement /Posting of TR/RFQ	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					Conduct Meetings (LDRRMC Council Meeting, Monthly Meeting, etc.)		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				80,000.00	80,000.00		
					Conduct Various Trainings and Seminars												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				80,000.00	80,000.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				20,000.00	20,000.00		
					Fabrication/Installation of Hazard Signages/ directional Signages		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				100,000.00	100,000.00		
					Emergency Transportation Facilities												
					Fuel,Oil & Lubricants Expenses		NO	Competitive Bidding		1st-4th quarter				300,000.00	300,000.00		
					Awareness Campaign on Disaster												
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				30,000.00	30,000.00		
					Operation of Identified Temporary Evacuation Center												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				30,000.00	30,000.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				20,000.00	20,000.00		
					Maint. Of DRRM Equipment (Chainsaw chains,lubricants etc.)		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				120,000.00	120,000.00		
					Refill and Maintenance of Fire Extinguisher, Oxygen, etc.		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				50,000.00	50,000.00		
					Stockpiling of Relief Goods		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				100,000.00	100,000.00		
					Purchase of Fuel for Generator Set		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				30,000.00	30,000.00		
					TRANSPORTATION EQUIPMENT												
					Other Transportation Equipment												
					Maint. Of Rescue Ambulance, Vehicles and Rescue Motorcycles		NO	Competitive Bidding		1st-4th quarter				400,000.00	400,000.00		
					Repair & Maint. of Hazard Signages/ directional signages		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				80,000.00	80,000.00		
					PLANT NURSERY OPERATION	MAO											
					Agricultural and Marine Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				50,000.00	50,000.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				20,000.00	20,000.00		
					Other General Services		NO							211,200.00	211,200.00		
					ANIMAL SUPPORT PROGRAM	MAO											
					Animal/Zoological Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				70,000.00	70,000.00		
					Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				30,000.00	30,000.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				20,000.00	20,000.00		
					Barangay Animal Health Aide (BAHA) Honorarium		NO							204,000.00	204,000.00		
					RABIES PROGRAM	MAO											
					Animal and Zoological Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				40,000.00	40,000.00		

Code (PAP)					Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
									Advertisement /Posting of T.R./B.B.T	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				40,000.00	40,000.00		
					Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				20,000.00	20,000.00		
					Other General Services		NO							211,200.00	211,200.00		
					Other Maintenance and Operating Expenses												
					Maintenance of Dog Holding Area		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				20,000.00	20,000.00		
					FOOD SECURITY (INPUT ASSISTANCE)	MAO											
					Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				20,000.00	20,000.00		
					Agricultural and Marine Supplies Expenses		NO	Competitive Bidding						280,000.00	280,000.00		
					MAINTENANCE OF AGRI-FISHERY FACILITIES (Farmer's Training Center & CFLC)	MAO											
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				30,000.00	30,000.00		
					Other GeneralServices		NO							105,600.00	105,600.00		
					AGRICULTURAL EXTENSION SUPPORT PROG	MAO											
					Seminar & Training												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				115,000.00	115,000.00		
					Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				17,000.00	17,000.00		
					Integrated Techno-Demo Farm Support												
					Agricultural & Marine Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				40,000.00	40,000.00		
					Animal and Zoological Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarter				20,000.00	20,000.00		
					Other GeneralServices		NO							316,800.00	316,800.00		
					MAINTENANCE OF FARM MACHINERIES AND	MAO											
					Repair and Maintenance												
					Repair & Maint. - Machinery Equipment		YES	Competitive Bidding		1st-4th quarter				333,976.80	333,976.80		
					4 Wheeled Drive Tractor (2 Units)												
					MISS PINAMUNGAJAN TOURISM	Tourism											
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		2nd quarter				102,400.00	102,400.00		
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		2nd quarter				200,000.00	200,000.00		
					Other Professional Services		NO	NP-53.9 - Small Value Procurement		2nd quarter				200,000.00	200,000.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		2nd quarter				200,000.00	200,000.00		
					Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		2nd quarter				15,000.00	15,000.00		
					Prizes		NO			2nd quarter				182,000.00	182,000.00		
					Room Accomodation for Judges and Photographers (Talent and Pageant Night)		NO	NP-53.9 - Small Value Procurement		2nd quarter				18,000.00	18,000.00		
					PASKO SA PINAMUNGAJAN	Tourism											
					Christmas Remix dance Contest												
					Prizes		NO			4th quarter				107,000.00	107,000.00		
					Other Professional Services		NO	NP-53.9 - Small Value Procurement		4th quarter				15,000.00	15,000.00		
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				72,000.00	72,000.00		
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				24,000.00	24,000.00		
					Room Accomodation for Judges		NO	NP-53.9 - Small Value Procurement						3,000.00	3,000.00		

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									Advertisement /Posting of T.R./Bids	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					Christmas Decorations for the Municipal Faade & Plaza												
					Other Supplies and Materials Expenses		NO	Competitive Bidding		4th quarter				374,504.00	374,504.00		
					SOCIO CULTURAL PROGRAM	Tourism											
					Search for Barangayan Festival Princess and Festival Queen												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st quarter				22,000.00	22,000.00		
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st quarter				45,000.00	45,000.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st quarter				11,280.00	11,280.00		
					Other Professional Services		NO	NP-53.9 - Small Value Procurement		1st quarter				17,000.00	17,000.00		
					Prizes		NO			1st quarter				52,000.00	52,000.00		
					Fuel,Oil and Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st quarter				20,000.00	20,000.00		
					Barangayan Bangsa sa Awit												
					Prizes		YES	Competitive Bidding		1st quarter				36,000.00	36,000.00		
					Other Professional Services		YES	Competitive Bidding		1st quarter				15,000.00	15,000.00		
					Barangayan FestivalDance and Ritual Showdown												
					Category A												
					Prizes		NO	Competitive Bidding		1st quarter				340,000.00	340,000.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st quarter				34,000.00	34,000.00		
					Fuel,Oil and Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st quarter				20,000.00	20,000.00		
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st quarter				100,000.00	100,000.00		
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st quarter				30,000.00	30,000.00		
					Category B												
					Prizes		NO			1st quarter				340,000.00	340,000.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st quarter				70,000.00	70,000.00		
					Other Professional Services		NO	NP-53.9 - Small Value Procurement		1st quarter				20,000.00	20,000.00		
					Barangayan Fluvial Parade & Motorcade												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st quarter				20,000.00	20,000.00		
					Fuel,Oil and Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st quarter				15,000.00	15,000.00		
					Rizal Day Celebration	Tourism											
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				9,000.00	9,000.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				5,000.00	5,000.00		
					Independence Day Celebration	Tourism											
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		2nd quarter				2,000.00	2,000.00		
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		2nd quarter				9,000.00	9,000.00		
					Pasigarbo sa Sugbo	Tourism											
					Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				100,000.00	100,000.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				850,000.00	850,000.00		
					Food Supplies Expenses		NO	Competitive Bidding		3rd quarter				#####	1,000,000.00		
					Suroy Suroy Sugbo	Tourism											
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				70,000.00	70,000.00		
					Other Professional Services		NO	NP-53.9 - Small Value Procurement		3rd quarter				20,000.00	20,000.00		

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									Advertisement /Posting of T.R./B.B.T.	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				10,000.00	10,000.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				100,000.00	100,000.00		
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				113,200.00	113,200.00		
					Founding Anniversary	Tourism											
					Opening Ceremony												
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				12,000.00	12,000.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				50,000.00	50,000.00		
					Other Professional Services		NO			3rd quarter				6,000.00	6,000.00		
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				20,000.00	20,000.00		
					Prizes		NO			3rd quarter				2,000.00	2,000.00		
					Farmers Day/Fair												
					Rent Expenses		YES	NP-53.9 - Small Value Procurement		3rd quarter				8,200.00	8,200.00		
					Prizes		YES	NP-53.9 - Small Value Procurement		3rd quarter				51,100.00	51,100.00		
					Other Supplies and Materials Expenses		YES	NP-53.9 - Small Value Procurement		3rd quarter				2,880.00	2,880.00		
					Other Professional Services		YES	NP-53.9 - Small Value Procurement		3rd quarter				9,000.00	9,000.00		
					Band Palabas Competition - Elementary Division												
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				12,000.00	12,000.00		
					Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				22,000.00	22,000.00		
					Prizes		NO	Competitive Bidding		3rd quarter				65,000.00	65,000.00		
					Rent Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				34,000.00	34,000.00		
					Other Professional Services		NO			3rd quarter				20,000.00	20,000.00		
					Dance Palabas Competition - Secondary Division												
					Prizes		NO							65,000.00	65,000.00		
					Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				12,000.00	12,000.00		
					Arbor Day												
					Food Supplies Expenses		YES	NP-53.9 - Small Value Procurement		3rd quarter				24,000.00	24,000.00		
					Rent Expenses		YES	NP-53.9 - Small Value Procurement		3rd quarter				8,000.00	8,000.00		
					Other Supplies and Materials Expenses		YES	NP-53.9 - Small Value Procurement		3rd quarter				2,560.00	2,560.00		
					Halandumong Gabii sa Pinamungajan												
					Food Supplies Expenses		NO	Competitive Bidding		3rd quarter				24,000.00	24,000.00		
					Rent Expenses		NO	Competitive Bidding		3rd quarter				33,000.00	33,000.00		
					Other Supplies and Materials Expenses		NO	Competitive Bidding		3rd quarter				50,000.00	50,000.00		
					Other Professional Services		NO			3rd quarter				3,000.00	3,000.00		
					DEVELOPMENTAL AND INFORMATION DESSIN	Tourism											
					Radio Program												
					Cable, Satellite, Telegraph & Radio Expenses		YES	NP-53.9 - Small Value Procurement		1st - 4th quarter				120,000.00	120,000.00		
					BANTAY DAGAT OPERATION	MENRO											
					Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st - 4th quarter				226,800.00	226,800.00		
					Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st - 4th quarter				20,000.00	20,000.00		
					Other Maint. & Operating Expenses (Honorarium)		NO	Competitive Bidding		1st - 4th quarter				288,000.00	288,000.00		

