	(MUNICIPALI	TY OF PII	NAMUNGAJAN, CEBU) Annual Procurement	Plan for	FY 2023	3						
Code		Is this an		Schedule	for Each Pi	rocurement A	ctivity		Est	imated Budget	(PhP)	Remarks
(PAP) Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Advertisement /Posting of		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Project)
MAINTENANCE AND OTHER OPERATING EXPEN	NSES								-			
Supplies and Materials Expenses									-			
Office Supplies Expenses	All Offices	NO	NP-53.5 Agency-to-Agency		lst - 4th qua	rter			*****	1, 933, 020. 00		
Accountable Forms Expenses	МТО	NO	NP-53.5 Agency-to-Agency		lst - 4th qua	rter			500, 000. 00	500, 000. 00		
Food Supplies Expenses	MPDC	NO	NP-53.9 - Small Value Procurement		1st - 4th qua	rter			30, 000. 00	30, 000. 00		
Drugs and Medicines Expenses	МНО	NO	Competitive Bidding		1st - 4th qua	rter			*****	5,000,000.00		
Drugs and Medicines Expenses (EREID)	МНО	NO	Competitive Bidding		lst - 4th qua	rter			100, 000. 00	100, 000. 00		
Medical,Dental Supplies Expenses												
Personal Protective Equiipment (EREID)	МНО	NO	NP-53.9 - Small Value Procurement		1st - 4th qua	rter			75,000.00	75, 000. 00		
Fuel, Oil and Lubricants Expenses	Mayor/	NO	Competitive Bidding		1st - 4th qua	rter			669, 671. 50	669,671.50		
	Vice Mayor/								-			
	MTO,IAS,								-			
	Assessor/								-			
	MHO/MEO								-			
Other Supplies and Materials Expenses	MHO	NO	NP-53.9 - Small Value Procurement		1st - 4th qua	rter			22, 500.00	22, 500. 00		
Survey,Research, Exploration & Dev. Expenses									-			
Survey Expenses	Assessor	NO	NP-53.9 - Small Value Procurement						46, 540.00	46, 540. 00		
Consultancy Services	Mayor	NO	NP-53.9 - Small Value Procurement		1st - 4th qua	rter			360, 000. 00	360, 000. 00		
S <mark>ecurity Services</mark>	MTO	NO			1st - 4th qua	rter			211, 200. 00	211, 200. 00		
Other General Services	Mayor/ViceMayor/	NO			1st - 4th qua	rter			*****	6,622,168.00		
	SB/MTO/	NO							-			
	Accountant/	NO							-			
	Assessor/MPDC/	NO							-			
	MCR0/MH0/LDRRM	NO							-			
	Tourism/Market	NO							-			
Other General Services (Ambulance Driver)	MHO	NO			1st - 4th qua	L			626, 000. 00	626,000.00		
Repairs and Maintenance												
Repairs and Maintenance - Infrastructure Assets	3											
Sports Facilities	Mayor	NO	Competitive Bidding		1st - 4th qua	rter			517, 550. 00	517, 550. 00		
Electrification, Power and Energy Structures												
Streetlightings	MPDC											
Other General Services		NO							633, 600. 00	633, 600. 00		
Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		lst - 4th qua	rter			120, 000. 00	120, 000. 00		
Fuel, Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		lst - 4th qua	rter			100, 000. 00	100, 000. 00		
Roads, Highways and Bridges									-			
Municipal Roads	MPDC								-			
Other General Services		NO							*****	1,161,600.00		
Barangay Roads for 26 Barangays	MEO	NO	Competitive Bidding		1st - 4th qua	rter			*****	3, 701, 895. 00		
Parks, Plazas and Monuments	MPDC											
Other General Services		NO			lst - 4th qua	rter			*****	1,056,000.00		
Fuel, Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st - 4th qua	rter			40,000.00	40,000.00		
Flood Controls (Drainage/Canals)	MPDC								-			
Other General Services		NO							*****	1,056,000.00		
Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st - 4th qua	rter			40,000.00	40,000.00		

de	men (Is this an		Schedule	for Each Pr	ocurement /	Activity		Est	imated Budget	(PhP)	Remarks
AP Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Advertisement /Posting of	Submission/0	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Project)
Repairs and Maint Buildings and Other Struct	ures											
Repairs and Maint Buildings and Other Stru	MPDC/MHO	NO	Competitive Bidding		1st - 4th qua	rter			****	1, 567, 500.00		
Market and Slaughterhouses	Market	NO	NP-53.9 - Small Value Procurement		1st - 4th qua	rter			90, 000. 00	90,000.00		
Repairs and Maint Machinery and Equipment	MHO/MENRO	NO	NP-53.9 - Small Value Procurement		1st - 4th qua	rter			52, 500.00	52, 500. 00		
Office Equipment	Mayor/SB/SB Sec/	NO	NP-53.9 - Small Value Procurement		1st - 4th qua	rter			202, 823. 25	202, 823. 25		
	MTO/Accounting/											
	Assessor/MPDC/											
	MCRO/MBO/											
	MSWDO/LDRRMO/											
	MAO/MEO/											
IT Equipment and Software	Mayor/Vice Mayor/	NO	NP-53.9 - Small Value Procurement		1st - 4th qua	rter			186, 338. 25	186, 338. 25		
	SB/SB Sec/MTO/											
	IAS/Assessor/											
	MPDC/MCRO/MBO											
	MSWDO/LDRRMO/											
	MAO											
Other Machinery Equipment	Mayor/MBO	NO	NP-53.9 - Small Value Procurement		1st - 4th qua	rter			50, 000. 00	50,000.00		
Construction and Heavy Equipment	MEO	NO	Competitive Bidding		1st - 4th qua	rter			900, 550. 00	900, 550. 00		
Other Equipment	Vice Mayor	NO	NP-53.9 - Small Value Procurement		1st - 4th qua	rter			19, 000. 00	19, 000. 00		
Repairs and Maint Transportation Equip.												
Motor Vehicle	Mayor/Vice Mayor/	NO	Competitive Bidding		1st - 4th qua	rter			507, 898. 65	507, 898. 65		
	MTO/MEO											
Municipal Ambulance(s)	мно	NO	Competitive Bidding		1st - 4th qua	rter			475, 000. 00	475, 000. 00		
Garbage Truck	MENRO	NO	Competitive Bidding		1st - 4th qua	rter			100, 000. 00	100, 000. 00		
Repair & Maint. of Motorcycle	Assessor	NO	NP-53.9 - Small Value Procurement		1st - 4th qua	rter			22, 171. 50	22, 171. 50		
Repairs and Maintenance - Furniture and Fixtur	Mayor/MSWDO/	NO	NP-53.9 - Small Value Procurement		1st - 4th qua	rter			45, 000. 00	45,000.00		
Repair and Maintenance of CCTV System	Mayor	NO	NP-53.9 - Small Value Procurement		1st - 4th qua	rter			100, 000. 00	100, 000. 00		
Official Website Portal Maintenance	Tourism	NO	NP-53.9 - Small Value Procurement		1st - 4th qua	rter			30, 000. 00	30,000.00		
Subsidies- Others												
Health Services												
Aid to Barangay Nutrition Scholars	МНО	NO			4th quarter				93, 600. 00	93, 600. 00		
Dentist to the Bario												
Training Expenses	мно	NO							23, 750. 00	23, 750. 00		
Taxes, Insurance Premiums and Other Fees												
Fidelity Bond Premiums	MTO	NO							100, 000. 00	100, 000. 00		
Insurance Expenses	мто	NO							*****	1,500,000.00		
Other Maintenance and Operating Expenses												
Printing and Publication Expenses	SB/SB Sec/MTO/	NO	NP-53.9 - Small Value Procurement		lst - 4th qua	rter			777, 400. 36	777, 400. 36		
	IAS/MCRO/MBO/											
	MAO											
Rent Expenses	Accounting/MBO/	NO	Competitive Bidding		lst - 4th qua	rter			*****	1,121,400.00		
	MEO											
Membership Dues and Contributions to Org.	Mayor/Vice Mayor/	NO			lst - 4th qua	rter			265, 656. 25	265, 656. 25		
	SB/SB Sec/MTO/											
	Accounting/											
	Assessor/MPDC/											

Code	Dire /	Is this an Forly		Schedule	for Each Pr	ocurement A	ctivity		Est	imated Budget	(PhP)	Remarks
(PAP Procurement) Project	PMO/ End-User	Early Procurement	Mode of Procurement	Advertisement /Posting of	Submission/0 pening of	NOTICE OI	Contract	Source of Funds	Total	MOOE	со	(brief description of Project)
	MCRO/MBO/LDRRM	Activity?		TD /DPT	Pida	Award	Signing					
Motor Pool	MPDC											
Other General Services	50	NO			1st - 4th qua	rter			422, 400.00	422, 400. 00		
Fuel,Oil & Lubricants Expenses		NO			1st - 4th qua				60,000.00	60,000.00		
	Mayor/Vice Mayor/	NO			1st - 4th qua				#######################################			
	SB/IAS				quu					2, 200, 100, 00		
DILG												
Honorarium												
MLGOO	Mayor	NO							60,000.00	60,000.00		
MCTC									00,000,00	00,000,00		
Honorarium												
RTC - Judge/Others	Mayor	NO			1st - 4th qua	rter			126,000.00	126,000.00		
Public Attorney	Mayor	NO			1st - 4th qua				42,000.00	42,000.00		
MTC - Judge	Mayor	NO			1st - 4th qua				42,000.00	42,000.00		
Office Supplies Expenses	Mayor	NO	NP-53.5 Agency-to-Agency		1st - 4th qua				20, 000. 00	20,000.00		
Year End Evaluation	-								,	,		
Training Expenses	Mayor	NO	Competitive Bidding		lst - 4th qua	rter			370, 000. 00	370,000.00		
NTC Registration Fee for Handheld Radio and Ba	LDRRMO	NO	Competitive Bidding		1st - 4th qua				78, 000. 00	78,000.00		
Radio			-						,	,		
Financial Assistance												
B <mark>arangay Tanod</mark>	Mayor	NO			1st - 4th qua	rter			510,000.00	510,000.00		
Barangay Lupon	Mayor	NO			1st - 4th qua				190, 000. 00	190,000.00		
Barangay Treasurer	Mayor	NO			1st - 4th qua				26,000.00	26,000.00		
Barangay Secretary	Mayor	NO			1st - 4th qua	rter			26,000.00	26,000.00		
BHW	MHO	NO			1st - 4th qua				*****			
BNS	МНО	NO			1st - 4th qua	rter			80,000.00	80,000.00		
Elderly	MSWDO	NO			1st - 4th qua	rter			*****	7,005,232.45		
Registered PWD	MSWDO	NO			1st - 4th qua	rter			*****	1,735,900.00		
S <mark>olo Parent</mark>	MSWDO	NO			1st - 4th qua	rter			585,000.00	585,000.00		
Indigent & Desrving Tertiary Student	MSWDO	NO			1st - 4th qua	rter			355, 232. 45	355, 232. 45		
в <mark>ана</mark>	MAO	NO			1st - 4th qua	rter			24, 700.00	24, 700. 00		
Devolved Basic Services & Facilities												
Linkage of Data from Assessor's Office to												
Treasury Office												
Training Expenses	Assessor	NO	NP-53.9 - Small Value Procurement		1st - 4th qua	rter			100, 000. 00	100,000.00		
Handicraft Souvenier Items												
Training Expenses	Tourism	NO	NP-53.9 - Small Value Procurement		1st - 4th qua	rter			25,000.00	25, 000. 00		
Tour Guiding Training	Tourism	NO	NP-53.9 - Small Value Procurement		1st - 4th qua	rter			25,000.00	25, 000. 00		
Rehabilitation of Mangrove Areas in Coastal Ba	MENRO	NO	Competitive Bidding		1st - 4th qua	rter			300, 000. 00	300, 000. 00		
CAPITAL OUTLAY												
Sports Facilities	Mayor	NO	Competitive Bidding		1st - 4th qua	rter			*****		8,000,000.00	
Machinery and Equipment												
Office Equipment	MHO	NO	Competitive Bidding		1st - 4th qua	rter			50,000.00		50, 000. 00	
Information and Communication Tech. Equipme	MHO	NO	Competitive Bidding		1st - 4th qua	rter			160,000.00		160, 000. 00	
Other Machinery and Equipment												
Purchase of Height Board	мно	NO	Competitive Bidding		1st - 4th qua	rter			60,000.00		60,000.00	

Code	D	DK0 /	Is this an Farly			for Each Pr	ocurement A	ctivity		Esti	mated Budget	(PhP)	Remarks
(PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Advertisement /Posting of	Submission/0 pening of	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
	Purchase of Infant Weighing Scale	мно	NO	Competitive Bidding	TE/BET	lst - 4th qua				130,000.00		130,000.00	
	Setting up of Lactation Station in Government Bld	МНО	NO	Competitive Bidding		1st - 4th qua	rter			200,000.00		200, 000. 00	
	Devolved Basic Services and Facilities												
	Imp. of Government Owned Building & Structure	Mayor	NO	Competitive Bidding		1st - 4th qua	rter					2, 445, 880. 26	
	Improvement of Communal Irrigation	MAO	NO	Competitive Bidding		lst - 4th qua	rter			500, 000. 00		500, 000. 00	
	Spring Development	MAO	NO	Competitive Bidding		1st - 4th qua	rter			750, 000. 00		750, 000. 00	
	Small Farm Reservoir (SFR)	MAO	NO	Competitive Bidding		1st - 4th qua	rter			500, 000. 00		500, 000. 00	
	Fabrication of Tourism Collaterals	Tourism	NO	Competitive Bidding		lst - 4th qua	rter			200, 000. 00		200, 000. 00	
	Construction and Illumination of Boardwalk	Tourism	NO	Competitive Bidding		1st - 4th qua	rter			*****		2,000,000.00	
	at Cabiangon Mangrove Forest												
	Construction ang Illumination of Tourism	Tourism	NO	Competitive Bidding		1st - 4th qua	rter			300, 000. 00		300, 000. 00	
	Tagline at the Pinamungajan Public Beach												
	Fabrication of Directional Signages and	Tourism	NO	Competitive Bidding		lst - 4th qua	rter			200, 000. 00		200, 000. 00	
	Welcome Signages at Campalabo Sandbar												
	Construction of Municipal Museum	Tourism	NO	Competitive Bidding		lst - 4th qua	rter			*****		1,000,000.00	
	Constn. of Concrete Benches & Mushroom Type	Tourism	NO	Competitive Bidding		1st - 4th qua	rter					1,000,000.00	
	Cottages at Pinamungajan Public Beach												
	Bamboo River Cruising Slope Protection	Tourism	NO	Competitive Bidding		lst - 4th qua	rter					2,000,000.00	
	SPECIAL PURPOSE APPROPRIATIONS												
	20% DEVELOPMENT FUND	Mayor/MEO											
	PUBLIC INFRASTRUCTURE	-											
	Road Concreting												
	Barangay Busay		NO	Competitive Bidding		lst quiarter						1,000,000.00	
	Barangay Camugao		NO	Competitive Bidding		lst quiarter				*****		1, 584, 339. 80	
	Barangay Duangan		NO	Competitive Bidding		3rd quarter				*****		1,000,000.00	
	Barangay Guimbawian		NO	Competitive Bidding		3rd quarter				*****		1,000,000.00	
	Barangay Sacsac		NO	Competitive Bidding		3rd quarter						1,000,000.00	
	Barangay Tupas		NO	Competitive Bidding		3rd quarter				*****		1,000,000.00	
	Purok 4, Brgy. Anopog		NO	Competitive Bidding		3rd quarter				500,000.00		500,000.00	
	Purok 6, Brgy. Anopog		NO	Competitive Bidding		3rd quarter				500,000.00		500,000.00	
	Sitio Dakit, Brgy. Poblacion		NO	Competitive Bidding		3rd quarter						1,000,000.00	
	Going to Purok Rose, Brgy. Rizal		NO	Competitive Bidding		3rd quarter						1,000,000.00	
	Barangay Sibago		NO	Competitive Bidding		3rd quarter				*****		1,000,000.00	
	Barangay Tajao		NO	Competitive Bidding	1	3rd quarter				*****		1,000,000.00	
	Barangay Tangub		NO	Competitive Bidding		3rd quarter				*****		1,000,000.00	
	Barangay Tanibag		NO	Competitive Bidding	1	3rd quarter				*****		1,000,000.00	
	Road Opening												
	Kaipilan to Anislag		NO	Competitive Bidding		2nd-3rd quart	er			*****		2, 300, 000. 00	
	Barangay Butong		NO	Competitive Bidding		2nd quarter				*****		1,000,000.00	
	Purok Maria Clara - Purok Rosal, Brgy. Lam	ac	NO	Competitive Bidding	1	2nd-3rd quart	er			*****		2, 300, 000. 00	
	Purok Saging, Brgy. Lut-od - Buslot Brgy. Bi		NO	Competitive Bidding		2nd quarter						1,000,000.00	
	Purok Mangga 2, Brgy. Punod		NO	Competitive Bidding		2nd-3rd quart	er					2,000,000.00	
	Construction of Footbridge, Barangay Sambag	gon	NO	Competitive Bidding	1	2nd quarter				200, 000. 00		200, 000. 00	
	Imp. of Health Center No. 1, Brgy. Buhingtubig		NO	Competitive Bidding	1	2nd quarter				300, 000. 00		300, 000. 00	
	Improvement of Health Center 2, Brgy. Buhing		NO	Competitive Bidding	1	2nd quarter				200, 000. 00		200, 000. 00	
	Improvement of Day Care Center					2nd quarter							
	· · ·					-		1					

ode	Procurement	PMO/	Is this an Early		Schedule	for Each Pr	ocurement A	ctivity		Esti	mated Budget	(PhP)	Remarks
PAP)	Project	End-User	Activity?	Mode of Procurement	Advertisement /Posting of	Submission/0 pening of	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description o Project)
	B <mark>arangay Buhingtubig</mark>		NO	Competitive Bidding		2nd quarter				600, 000. 00		600, 000. 00	
	B <mark>arangay Sambagon Proper</mark>		NO	Competitive Bidding		2nd quarter				500, 000. 00		500, 000. 00	
	Sitio Kabaasan, Barangay Sambagon		NO	Competitive Bidding		2nd quarter				500, 000. 00		500, 000. 00	
	Constn. of Covered Court (Gok-ong), Brgy. M	angoto	NO	Competitive Bidding		4th quarter				*****		3,000,000.00	
	Constn. of DCC with CR at Purok San Jose, E	B <mark>rgy. Pandacan</mark>	NO	Competitive Bidding		4th quarter						1,500,000.00	
	Improvement of Water Supply System					4th quarter							
	At Brgy. Anopog-Camugao-Punod-Sibago		NO	Competitive Bidding		1st-4th quart	er			*****		1,000,000.00	
	Barangay Opao		NO	Competitive Bidding		4th quarter				800, 000. 00		800, 000. 00	
	Installation of Solar Power System at Executiv	/ <mark>e Bldg.</mark>	NO	Competitive Bidding		lst quarter				*****		3,000,000.00	
	Extension, Brgy. Poblacion												
	Construction of Sanitary Landfill Extension		NO	Competitive Bidding		1st-2nd quart	er			*****		6,000,000.00	
	Construction of Pathways		NO	Competitive Bidding		4th quarter				*****		2,000,000.00	
	Purchase of Manlift		NO	Competitive Bidding		4th quarter				*****		2,400,000.00	
	Expansion of CCTV System		NO	Competitive Bidding		4th quarter				*****		1,000,000.00	
	Constn. of Covered Court in Sitio Tal-ot, Brgy	. Binabag	NO	Competitive Bidding		4th quarter				*****		1,800,000.00	
AI	ID TO PNP	Mayor/PNP											
I	Fuel, Oil and Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			100, 000. 00	100, 000. 00		
1	Repairs and Maint - Transportation Equipment		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			124, 138. 25	124, 138. 25		
A	NTI-DRUG PROGRAM	Mayor/PNP											
	Anti-illegal Drug Operation												
	Alsa Droga												
	Buy Bust Operation & Seizure Operation												
	Fuel, Oil and Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			100, 488. 25	100, 488. 25		
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			34, 000. 00	34,000.00		
0	Completion Ceremony for Batch 3 Community												
	Based Rehabilitation Program												
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			56, 350.00	56, 350.00		
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			3, 500. 00	3, 500. 00		
	Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			6, 700. 00	6,700.00		
	Awards/Rewards Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			23, 100. 00	23, 100. 00		
	EACE AND ORDER PROGRAM												
	Implementation of Plans & Measures for Peace,	, Mayor/PNP											
	Conduct Seminars on Crime Prevention												
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			11, 500. 00	11, 500. 00		
	Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart				6,000.00	6,000.00		
	Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			2, 500.00	2, 500. 00		
	Skills enhancement training in the LGU level t	to increase											
	force multipliers												
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart				60,000.00	60,000.00		
	Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart				30, 000. 00	30, 000. 00		
	Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			5, 000. 00	5,000.00		
	Conduct of information campaign to students	and teachers											
	regarding anti-terrorism & insurgency												

ode			Is this an		Schedule	e for Each Pi	ocurement /	Activity		Esti	mated Budget	(PhP)	Remarks
PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Advertisement /Posting of	Submission/0 pening of Bide	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Project)
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			20, 000. 00	20,000.00		
	Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			5,000.00	5,000.00		
	Deputation of Punong Barangays, Traffic Enfo	rcers and											
	selected Brgy. Tanods												
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			20, 000. 00	20, 000. 00		
	Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			10, 000. 00	10, 000. 00		
	Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			5, 000. 00	5,000.00		
	Military,Police and Traffic Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			15, 000. 00	15,000.00		
	Oplan Tracker	Mayor/PNP											
	Campaign against wanted persons												
	Fuel,Oil and Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			35, 100. 00	35, 100. 00		
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			3, 300. 00	3, 300. 00		
	Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			3, 000. 00	3,000.00		
	Telephone Expenses -Mobile		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			3, 600. 00	3,600.00		
	Military Police Equipments - Ammunition E	xpenses	NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			30, 000. 00	30,000.00		
	Oplan Roulette	Mayor/PNP											
	Campaign against illegal gambling												
	Fuel,Oil and Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			35, 100. 00	35, 100. 00		
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			3, 300. 00	3, 300. 00		
	Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			3, 000. 00	3,000.00		
	Telephone Expenses -Mobile		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			3, 600. 00	3, 600. 00		
	Repair & Maintenance - Motor Vehicle Exp	enses	NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			30, 000. 00	30, 000. 00		
	Oplan Paglalansag	Mayor/PNP											
	Campaign against loose firearms												
	Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			3, 000. 00	3,000.00		
	Fuel,Oil and Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			35, 100. 00	35, 100. 00		
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			3, 300. 00	3, 300. 00		
	Telephone Expenses -Mobile		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			3, 600. 00	3, 600. 00		
	Military Police Equipments - Ammunition E	xpenses	NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			30, 000. 00	30,000.00		
	Oplan Kalikasan	Mayor/PNP											
	Campaign against illegal logging & illegal fis	hing											
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			3, 300. 00	3, 300. 00		
	Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			3,000.00	3,000.00		
	Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			35, 100. 00	35, 100. 00		
	Telephone Expenses -Mobile		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			3, 600. 00	3,600.00		
	Repair & Maintenance - Motor Vehicle Exp		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			30, 000. 00	30,000.00		
	Municipal Peace & Order Council (MPOC) & M												
	Anti Drug Abuse Council Coordination Meetin	g											
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			80,000.00	80,000.00		
	Tourist police Gasoline Support for Sea Patro	Mayor/Tourism											
	Boat Supervision												
	Fuel,Oil & Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			100, 000. 00	100, 000. 00		
	Checkpoint												

Code			(Is this an		Schedule	for Each Pr	ocurement /	Activity		Esti	imated Budget	(PhP)	Remarks
(PAP)		Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Advertisement /Posting of	Submission/0 pening of Bido	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Project)
		Fuel,Oil & Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			10,000.00	10,000.00		
		Foot Patrol												
		Fuel,Oil & Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			10,000.00	10,000.00		
		Mobile Patrol												
		Fuel,Oil & Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			30, 000. 00	30,000.00		
		Oplan Bakal Sita												
		Fuel,Oil & Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			10, 000. 00	10, 000. 00		
		Visitation in Business/Financial Establishment	s											
		Fuel,Oil & Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			10, 000. 00	10,000.00		
		Provide Area Security for Local/National Activi	ties											
		Food Suplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			10, 000. 00	10,000.00		
											-			
											-			
											-			
											-			
		Periodic Inspection of Vital Installation and En	try Points								-			
		Fuel,Oil & Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			10, 000. 00	10, 000. 00		
		Conduct of Target Hardening in Vital Installation	ons											
		and Key Areas												
		Food Suplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			10,000.00	10,000.00		
		Submission of Monthly Reports to PDEA/CPA	DAD											
		Traveling Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			10, 000. 00	10, 000. 00		
		Computer Desktop, Printer with Scanner, Ink,												
		Steel Cabinet, Supplies and Materials for MAD	AC Desk											
		IT Equipment		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			50,000.00		50,000.00	
		Furniture and Fixtures		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			30,000.00		30, 000. 00	
		Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			20, 000. 00	20, 000. 00		
	C	Oplan Banat	Mayor/MADAC											
		Arrest illegal drug personalities/filing of case a	gainst											
		arrested person												
		Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte				50, 000. 00	50, 000. 00		
		Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte				200, 000. 00	200, 000. 00		
		Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte				10,000.00	10,000.00		
	$\left \right $	Telephone Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte				20,000.00	20,000.00		
		Repair & Maintenance - Motor Vehicle		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			170, 000. 00	170, 000. 00		
		Regular Monitoring of identified drug cleared barangays and rehabilitated individuals												
	a	0,												
	$\left \right $	House Visitations with PNP/PDEA/MADAC Fuel,Oil & Lubricant Expenses		NO	ND 52 0 - Small Value Descuence of		1st-4th quarte				10,000.00	10,000.00		
		Fuel, OII & Lubricant Expenses	dave.	NO	NP-53.9 - Small Value Procurement		ist-4th quarte	er			10, 000, 00	10,000.00		
		to attain BDCP	gayo											
		Recognition and awards for barangays on the												
	\vdash	barangay drug clearing program												
	\vdash	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	r			25, 000. 00	25,000.00		
	\vdash	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		1st-4th quarte				25,000.00	25,000.00		
	C	Conduct of Anti illegal Drug Campaign Program	Mayor/MADAC	NU	n 55.5 Smail value floculemellt		ist win quarte	.4			20,000.00	20,000.00		
		Conduct of Anti mogar Drug Campaign P10g1am	Mayon MADAO				1							

Othe Barang Trainir Fooc Rent Othe Othe Fuel	Procurement Project Ing of Signages showing the ill-effects of d are Supplies and Materials Expenses Ingay Drug Clearing Program (BDCP) Role ing Program		Early Procurement Activity?	Mode of Procurement	Advertisement /Posting of	Submission/0 pening of	MOLICE OI	Contract	Source of Funds	Total	MOOE	со	(brief description of
Othe Barang Trainir Fooc Rent Othe Othe Fuel	er Supplies and Materials Expenses ngay Drug Clearing Program (BDCP) Rol ing Program				TD/DDT	Pennig or	Award	Signing		IOUAL	MOOL		Project)
Barang Trainir Fooc Rent Othe Othe Fuel	ngay Drug Clearing Program (BDCP) Roll ing Program												
Trainir Fooc Rent Othe Othe Fuel	ing Program	aut	NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			60, 000. 00	60,000.00		
Food Rent Othe Othe Fuel		-out											
Rent Othe Othe Fuel	d Cumpling Evenness												
Othe Othe Fuel	od Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			80,000.00	80,000.00		
Othe Fuel	nt Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			10, 000. 00	10, 000. 00		
Fuel	er Professional Services		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			10, 000. 00	10, 000. 00		
	er Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			5, 000. 00	5,000.00		
BDCP	el,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			15, 000. 00	15,000.00		
BDCP													
BDCP													
BDCP													
	P Mentoring and Coaching, Validation,Vis	itation											
	od Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			30, 000. 00	30, 000. 00		
Fuel	el,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			10, 000. 00	10,000.00		
	ner Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			10, 000. 00	10, 000. 00		
	Symposium												
	od Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			68, 000. 00	68,000.00		
	nt Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			3, 000. 00	3, 000. 00		
Othe	er Professional Services		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er	-		6,000.00	6,000.00		
	ner Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			3, 000. 00	3,000.00		
	ntal Engagement/Conference on the Muni	cipal											
	Drug Abuse Campaign												
	od Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			60, 000. 00	60,000.00		
	ner Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			5,000.00	5,000.00		
	el,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			35, 000. 00	35,000.00		
	Awareness Symposium												
	od Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart				40, 000. 00	40,000.00		
	nt Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			10,000.00	10,000.00		
	ition & Information and Education Campa												
-	t Illegal Drugs	DepEd											
	ementation of Barkada Kontra Droga Team	า											
	ing/Leadership Training												
	nctional BKD in Schools (Elementary & Hig	gn School)								100.077.71	100.000.00		
	ood Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart				100,000.00	100,000.00		
	other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart				10,000.00	10,000.00		
	esting Kits		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			40,000.00	40,000.00		
	nctional BKD in Tertiary School (CTU Pina	imungajan)	10			1				50,000,00	E0 000 00		
	ood Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart				50,000.00	50,000.00		
	other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart				15,000.00	15,000.00		
	ent Expenses ration of Instruction on Drug Abuse Preve	ntion and	NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			10, 000. 00	10, 000. 00		
	ration of Instruction on Drug Abuse Preve rol in Tertiary (NSTP) Subject	nuon and											
	od Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1-4-44				20,000,00	90,000,00		
		trict	NU	Nr-30.9 - Smail value Procurement		1st-4th quart	er			20,000.00	20,000.00		
	ntary Drug Testing of Teachers/staff & dis onnel (public & private)	unot											

Code	Decomposit	DWO /	Is this an Early		Schedule	for Each Pr	ocurement /	ctivity		Esti	imated Budget	(PhP)	Remarks
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity?	Mode of Procurement	Advertisement /Posting of	Submission/0 pening of	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Project)
	Drug Testing Kits		NO	NP-53.9 - Small Value Procurement	TD /DDT	lst-4th quarte		Signing		35, 000. 00	35,000.00		• ·
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte				10,000.00	10,000.00		
	Random drug testing among LGU officials and					-							
	employees including barangay officials & Brgy.												
	workers - Implementation of Drug Free Workpla	ace											
	Drug Testing Kits		NO	NP-53.9 - Small Value Procurement		lst-4th quarte	er			40,000.00	40,000.00		
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		lst-4th quarte	r			6, 750.00	6, 750. 00		
	Conduct of Youth/Family Camp												
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		lst-4th quarte	er			33,000.00	33, 000. 00		
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			3, 000. 00	3,000.00		
	Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			2,000.00	2,000.00		
	Other Professional Services		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	r			10, 000. 00	10,000.00		
	Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	r			2,000.00	2,000.00		
	Conduct of Drug Symposium to the youth sector	r											
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		lst-4th quarte	r			33, 000. 00	33, 000. 00		
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		lst-4th quarte	er			3,000.00	3,000.00		
	Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		lst-4th quarte	er			2,000.00	2,000.00		
	Other Professional Services		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	r			10, 000. 00	10,000.00		
	Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			2,000.00	2,000.00		
	Capacity Development for BPATS and BINS	Mayor/PNP/											
	Training of BPATd & BINs	MADAC											
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		lst-4th quarte	r			30, 000. 00	30, 000. 00		
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		lst-4th quarte	er			5, 000. 00	5,000.00		
	Rent Expenses		NO	NP-53.9 - Small Value Procurement		lst-4th quarte	er			10, 000. 00	10,000.00		
	Other Professional Services		NO	NP-53.9 - Small Value Procurement		lst-4th quarte	er			5,000.00	5,000.00		
	Random Drug Testing to BPATS and BINS												
	Drug Testing Kits		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			50,000.00	50,000.00		
	Establish Community Based Treatment Program	Mayor/PNP/											
	Continuing capacity building of implementers	MADAC/RHU											
	community based rehabilitation program												
	Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte				20, 000. 00	20,000.00		
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			40, 000. 00	40,000.00		
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			20, 000. 00	20,000.00		
	Profiling Assessment, Screening of Surrendere	Mayor/PNP/											
	Food Supplies Expenses	MADAC/RHU/	NO	NP-53.9 - Small Value Procurement		1st-4th quarte				30, 000. 00	30,000.00		
	Office Supplies Expenses	Barangay	NO	NP-53.9 - Small Value Procurement		1st-4th quarte				2,000.00	2,000.00		
	Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte				2,000.00	2,000.00		
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			16, 000. 00	16,000.00		
	Conduct Community-based Treatment and												
	rehabilitation to surrenderers												
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte				640, 000. 00	640,000.00		
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte				10,000.00	10,000.00		
	Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	r			50,000.00	50,000.00		

Code				Is this an		Schedule	for Each Pr	ocurement /	Activity		Est	imated Budget	(PhP)	Remarks
(PAP)		Procurement Project	PMO/ End-User	Early Procurement	Mode of Procurement	Advertisement /Posting of	Submission/0 pening of	Notice of	Contract	Source of Funds	Total	MOOE	со	(brief description of Project)
′		rovision of Trainings and Monitoring on court	Mayor/MADAC	Activity?		TE/DET	Bide	Award	Signing					110,000
\vdash		rovision of Trainings and Monitoring on court robation Sec21 RA. 9165	wiayoi/WADAC											
\vdash	p	Training and Monitoring												
				NO			1 4 4 1				50,000,00	50,000,00		
\vdash	+	Food Supplies Expenses Professional Services		NO NO	NP-53.9 - Small Value Procurement		1st-4th quart				50,000.00	50,000.00		
					NP-53.9 - Small Value Procurement		1st-4th quart				15,000.00	15,000.00		
		Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			5,000.00	5, 000. 00		
	++-	rovision of appropriate community-based after												
	p	rogram and services to drug surrenderers	RHU/MSWDO											
		Provide or refer skills training and livelihood												
		programs to drug surrenderers												
	\parallel	Online Digital Training												
		Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			34, 000. 00	34,000.00		
		Transportation Assistance		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			60,000.00	60,000.00		
		Skills Training on Welding NC II												
		Capital Outlay		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			100,000.00	100, 000. 00		
		Other Professional Services		NO			1st-4th quart	er			100,000.00	100, 000. 00		
		Water Expenses		NO			1st-4th quart	er			1,000.00	1,000.00		
		Electricity Expenses		NO			1st-4th quart	er			5,000.00	5,000.00		
		Skills Training Heavy Equipment Operation	NC II											
		Other Professional Services		NO			1st-4th quart	er			70, 000. 00	70,000.00		
		Fuel,Oil & Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			30, 000. 00	30, 000. 00		
	Т	o encourage good performing barangays and I	Mayor/MADAC/											
	е	nforcers to end illegal drug supply	PNP											
		Granting Awards & Incentives of Good perform	ning											
		barangays in the implementation of BADAC Au	ıdit											
		Cash Prizes		NO			1st-4th quart	er			50,000.00	50,000.00		
		Sangguniang Kabataan to spearhead activities	s for											
		Out-of-School Youth and Youth Offenders												
		Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			45,000.00	45,000.00		
		Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			45,000.00	45,000.00		
		Notarial Services for Drug-Cleared Barangay	endorsed											
	\uparrow	to PDEA for Barangay Drug Clearing Program												
	\uparrow	Other Maintenance and Operating Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			70, 000. 00	70,000.00		
	E	ncourage the community to participate in the b												
	++-	gainst illegal drugs												
	+	Establishment of FDAPP (Family Drug Abuse	Prevention Program	m)										
	+	Food Suplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			20,000.00	20,000.00		
	+	Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart				2, 500.00	2, 500.00		
	+	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart				2, 500.00	2, 500. 00		
\vdash	++	Other Professional Services		NO			1st-4th quart				5,000.00	5,000.00		
	++										,	,		
┢──┼	+													
	+													
							1	L	I					

Code		D	Diro /	Is this an		Schedule	for Each Pr	ocurement A	ctivity		Esti	mated Budget	(PhP)	Remarks
(PAP)		Procurement Project	PMO/ End-User	Early Procurement	Mode of Procurement	Advertisement /Posting of	Submission/0 pening of	Notice of	Contract	Source of Funds	Total	MOOE	CO	(brief description of Project)
Í				Activity?		TR /DET	Bida	Award	Signing					110,000,
	Crime P	revention and Solution	Mayor/PNP											
		nentation of Rescue Operations for Mino	•											
	· ·	,Oil and Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	or			25,000.00	25,000.00		
		e of Ammunitions		NO	NP-53.9 - Small Value Procurement		1st-4th quart				50,000.00	50,000.00		
		nent of law Enforcement Agents and For		110			ist til quart	ci			30, 000. 00	50, 000. 00		
		ers During Special Occasions												
		tion Undas/Christmas Season/Election P	Peace											
	Opera		cace											
		od Supplies Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				40,000.00	40,000.00		
		el,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				10,000.00	10,000.00		
	T u			140	NI 55.5 Small value floculement		ftii quarter				10,000.00	10,000.00		
\vdash														
		SAFETY PROGRAM												
		entation of Illegal Sand and Gravel Extra	untion Illogal Logo	aina										
		arium for those deputized Bantay Kalika												
		er General Services	san Enlorcer	10							40,000,00	10,000,00		
				NO			1st-4th quart	er			48,000.00	48,000.00		
	IEC													
		e Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart				10,000.00	10,000.00		
		ase of Communication Equipment for		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			10, 000. 00	10,000.00		
		y Dagat Enforcers												
		t of the Opening and Closing Activity Fire	e Month											
		Dil & Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		1st quarter				10,000.00	10,000.00		
		ion of Fire Hydrants/Letter Request for P		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			38, 750. 00	38, 750. 00		
		t Fire Safety and Fire Protection Plan, Tr	aining											
		op in all Barangays												
		Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart				15, 000. 00	15,000.00		
		Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			15, 000. 00	15,000.00		
		tion of IEC Materials												
		Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			10,000.00	10,000.00		
		rs and trainings of drivers upon renewal o	offranchise											
		Supplies Expenses		NO	NP-53.9 - Small Value Procurement		lst quarter				10, 000. 00	10,000.00		
		n of reflectorized stickers												
		ation of reflectorized stickers												
		er Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		lst quarter				20, 000. 00	20,000.00		
		t Orientation on the functions of the LCP												
		s & BVAWC;Conduct seminars & regula	r meetings											
		gthen the organization												
		Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart				40,000.00	40,000.00		
	Profes	sional Services		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			10, 000. 00	10,000.00		
		ess Campaign on Pertinent laws on Wor	nen and											
	Childrer	1												

Code		D 140 (Is this an		Schedule	for Each Pr	ocurement /	Activity		Est:	imated Budget	(PhP)	Remarks
(PAP)	Procurement Project	PMO/ End-User	Early Procurement	Mode of Procurement	Advertisement /Posting of	Submission/O pening of	Notice of	Contract	Source of Funds	Total	MOOE	CO	(brief description of Project)
	Orientation Seminar on the Pertinent Laws of	lomon	Activity?		TD /DDT	Bide	Award	Signing					110j000
	and children	Vomen											
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	- 17			40,000.00	40,000.00		
	Professional services		NO	NP-53.9 - Small Value Procurement		1st-4th quarte				10,000.00	10,000.00		
			NO	NF-53.9 - Small value flocurement		ist-4th quart	31			10, 000. 00	10, 000. 00		
	SPORTS DEVELOPMENT PROGRAM	Mayor											
	Mayor's Cup	wayor											
			NO	NP-53.9 - Small Value Procurement		Ath monton				76,000.00	76,000.00		
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		4th quarter							
	Other Supplies and Materials Expenses			NP-53.9 - Small value Procurement		4th quarter				285,000.00	285,000.00		
	Prizes		NO			4th quarter				570,000.00	570,000.00		
	Other General Services		NO	NP-53.9 - Small Value Procurement		4th quarter				38,000.00	38,000.00		
	Other Professional Services		NO	NP-53.9 - Small Value Procurement		4th quarter				285,000.00	285,000.00		
	Rent Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				85, 500.00	85, 500.00		
	Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				9, 500. 00	9, 500. 00		
	Founding Anniversary Sports Tournament												
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				142, 500.00	142, 500.00		
	Rent Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				28, 500.00	28, 500. 00		
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				38,000.00	38,000.00		
	Prizes		NO			3rd quarter				285, 000. 00	285,000.00		
	Other Professional Services		NO	NP-53.9 - Small Value Procurement		3rd quarter				142, 500.00	142, 500.00		
	Other General Services		NO	NP-53.9 - Small Value Procurement		3rd quarter				19,000.00	19,000.00		
	Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				4, 750.00	4, 750.00		
	Christmas League												
	Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				190, 000. 00	190, 000. 00		
	Prizes		NO			4th quarter				361,000.00	361,000.00		
	Other General Services		NO	NP-53.9 - Small Value Procurement		4th quarter				19,000.00	19,000.00		
	Other Professional Services		NO	NP-53.9 - Small Value Procurement		4th quarter				171,000.00	171, 000. 00		
	Rent Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				47, 500.00	47, 500.00		
	Fuel,Oil & Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				4,750.00	4, 750.00		
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				47, 500.00	47, 500.00		
	BIDS AND AWARD COMMITTEE OPERATIONA	Mayor											
	Traveling Expenses		NO							60,000.00	60,000.00		
	Training Expenses		NO							150, 000. 00	150, 000. 00		
	Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			106, 286. 38	106, 286. 38		
	Telephone Expenses		NO							-			
	Mobile		NO	NP-53.9 - Small Value Procurement						24,000.00	24,000.00		
	Internet Subscription Expenses		NO							24,000.00	24,000.00		
	Advertising Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			100, 000. 00	100, 000. 00		
	OPERATIONAL EXPENSES FOR TRAFFIC MAN	Mayor											
	Other General Services		NO			1st-4th quarte	er			672, 000. 00	672, 000. 00		
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			10, 000. 00	10, 000. 00		
	PROGRAM FOR EMPLOYMENT OF STUDENTS	Mayor											
	Other General Services (Counterpart for DOLE/S	PES)	NO							200, 000. 00	200, 000. 00		
L								1					

Code			Is this an		Schedule	for Each Pr	ocurement A	ctivity		Esti	imated Budget	(PhP)	Remarks
(PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Advertisement /Posting of		Notice of Award	Contract	Source of Funds	Total	MOOE	со	(brief description of Project)
			Receivity		TR/DET	Bida	Award	Signing					;;
	COMMITTEE AID ON LEGISLATION	Vice Mayor/SB/											
	Training Expenses	SB Sec.	NO			1st-4th quarte	er			24, 937. 50	24, 937. 50		
	Office Supplies Expenses	02 000.	NO	NP-53.9 - Small Value Procurement		1st-4th quarte				4, 987. 50	4, 987. 50		
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte				9,975.00	9,975.00		
	Other Professional Services		NO			1st-4th quarte				14, 962. 50	14, 962. 50		
										11,005100	11,002,00		
	UPDATING THE COMMUNITY - BASED MONITO	MPDC											
	SYSTEM												
	Training Expenses		NO			lst-4th quarte	er			50, 000. 00	50,000.00		
	Other General Services		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			739, 200. 00	739, 200. 00		
	Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			100, 000. 00	100,000.00		
	IT Equipment		NO	NP-53.9 - Small Value Procurement		1st-4th quarte				100, 000. 00		100, 000. 00	
	Bookbinding		NO	NP-53.9 - Small Value Procurement		1st-4th quarte				30, 000. 00	30, 000. 00		
	UPDATING THE FOREST LAND USE PLAN	MPDC											
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			300, 000. 00	300, 000. 00		
	Other Professional Services		NO			1st-4th quarte	er			300, 000. 00	300, 000. 00		
	Publication Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			100, 000. 00	100, 000. 00		
	Bookbinding		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			30,000.00	30, 000. 00		
	Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			20,000.00	20,000.00		
	Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			30, 000. 00	30,000.00		
	Mapping												
	Consultancy Services		NO	Competitive Bidding		1st-4th quarte	er			200, 000. 00	200, 000. 00		
	GAD PROGRAM												
	NUTRITION PROGRAM	MHO											
	Poster Slogan Contest												
	Prizes		NO			3rd quarter				9, 500. 00	9, 500. 00		
	Nutri Quiz Contest												
	Prizes		NO			3rd quarter				14, 250. 00	14, 250. 00		
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				2,850.00	2, 850. 00		
	Best Backyard Gardening												
	Fuel,Oil & Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				8, 550. 00	8, 550. 00		
	Prizes		NO	NP-53.9 - Small Value Procurement		3rd quarter				14, 250. 00	14, 250. 00		
	Cooking Contest												
	Prizes		NO	Competitive Bidding		3rd quarter				14, 250. 00	14, 250. 00		
	Culmination Activity												
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				24, 700.00	24, 700. 00		
	Other Prof. Services/Honorarium for judges		NO	NP-53.9 - Small Value Procurement		3rd quarter				3, 800. 00	3, 800. 00		
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				6, 650. 00	6,650.00		
	Rent Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				8, 550. 00	8, 550. 00		
	Agro Food Fair Contest												

Code			(Is this an		Schedul	for Each P	rocurement	Activity		Esti	imated Budget (PhP)	Remarks
(PAP)		Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Advertisement /Posting of	Submission/0 pening of Bide	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Project)
		Prizes		NO			3rd quarter				23, 750. 00	23, 750. 00		
	١	Well Mommy Contest												
		Prizes		NO			3rd quarter				11, 400. 00	11, 400. 00		
	รเ	UPPLEMENTAL FEEDING for Pregnant Wome	MHO											
	I	Feeding for Nutritionally at risk pregnant women		YES	Competitive Bidding		1st-4th quart	er			95, 000. 00	95, 000. 00		
	I	Feeding for 6-59 months old underweight and		YES	Competitive Bidding		1st-4th quart	er			200, 000. 00	200, 000. 00		
		wasted children												
	TF	RAINING OF IYCF PER COUNSELLORS	МНО											
	1	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			45,000.00	45,000.00		
	1	Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			5,000.00	5,000.00		
		ARANTISADONG PAMBATA	MHO											
	[Drugs and Medicines Expenses		NO	Competitive Bidding		lst-4th quart	er			229, 329. 00	229, 329. 00		
	C	ONDUCT QUARTERLY LHB/MNC MEETING	МНО											
	I	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			4,000.00	4,000.00		
	A	NNUAL PROGRAM IMPLEMENTATION REVIE	МНО											
	QI	UALITY ASSESSMENT AND NUTRITION REVI	EW)											
	ł	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			29, 438. 00	29, 438. 00		
	+ -	EDICAL AND SURGICAL MISSION	МНО											
		Fuel,Oil & Lubricants Expenses		NO	Competitive Bidding		1st-4th quart	er			9, 500. 00	9, 500. 00		
		Other Supplies and Materials Expenses		NO	Competitive Bidding		1st-4th quart	er			95, 000. 00	95, 000. 00		
	_	TAL												
	-	PERATION OF BIRTHING CENTER	MHO											
		Telephone Expense - Landline		NO	Competitive Bidding		1st-4th quart	er			22, 800. 00	22, 800. 00		
		Supplies and Materials Expenses												
		Medical & Laboratory Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart				190, 000. 00	190, 000. 00		
		Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			95, 000. 00	95, 000. 00		
	0	GAD PROGRAM												
	\parallel	Purchase of Mother and Child booklet												
		Medical & Laboratory Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			50, 000. 00	50, 000. 00		
	+													
	+													
	+	New Born Screening Kits									105 000 0	100 000 00		
		Medical & Laboratory Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			175, 000. 00	175, 000. 00		
		General Services Other General Services					1				145 001 00	145 691 41		
	-			NO			1st-4th quart				145, 824.00	145, 824. 00		
		Philhealth Accredition Fee		NO			1st-4th quart	er			2, 500.00	2, 500. 00		
			мно											
	+	ABIES PROGRAM	-											
		National Rabies Awareness Program Celebratio												

Code		D 140 (Is this an		Schedule	for Each Pr	ocurement A	ctivity		Esti	imated Budget	(PhP)	Remarks
(PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Advertisement /Posting of	Submission/0 pening of	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
	Food Supplies Expenses		NO	Competitive Bidding	TD /DDT	Bide 1st quarter	Awaru	Signing		16, 055. 00	16, 055. 00		• ·
	Rent Expenses		NO	Competitive Bidding		lst quarter				4, 750.00	4, 750. 00		
	Other Supplies and Materials Expenses		NO	Competitive Bidding		lst quarter				6, 650.00	6, 650. 00		
	Drugs and Medicines Expenses		110	compositive brading		ibt qui toi				0,000100	0,000100		
	Provision of AntiRabies Vaccines and		NO	Competitive Bidding		lst-4th quart	-r			665,000.00	665,000.00		
	Immunoglobulin		110	compositive brading		ibe ien quare				000, 000. 00	000,000.00		
	Medical Supplies Expenses		NO	NP-53.9 - Small Value Procurement	-	lst-4th quart	er			95,000.00	95,000.00		
	TOTAL		110			ibe itil quare				56, 000. 00	50,000.00		
	TB CONTROL PROGRAM	мно											
	Drugs and Medicines Expenses		NO	Competitive Bidding		lst-4th quart	er			285,000.00	285,000,00		
	Med., Dental & Laboratory Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart				95,000.00	95,000.00		
	Lung Month Celebration									00,000100	00,000100		
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				18, 525. 00	18, 525. 00		
	Rent Expenses		NO	NP-53.9 - Small Value Procurement	+	3rd quarter				4, 750.00	4, 750. 00		
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement	+	3rd quarter				6, 650. 00	6, 650. 00		
										2, 300, 00	-, 000, 00		
-	CAPACITY BUILDING AND TRAINING OF	мно											
	NEW BHW'S AND BNS												
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		lst-4th quart	-r			80, 522.00	80, 522. 00		
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart				20,000.00	20,000.00		
	Honorarium for Facilitators		NO			1st-4th quart				8,000.00	8,000.00		
	Accomodation for Facilitators		NO	NP-53.9 - Small Value Procurement		1st-4th quart				10,000.00	10,000.00		
										10,000100	10,000100		
	BNS SUMMIT/CONVENTION	мно											
	Training Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			28, 500.00	28, 500. 00		
			_								,		
-	BHW SUMMIT/CONVENTION	МНО											
	Training Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				95,000.00	95,000.00		
	DENGUE CARAVAN AND DENGUE AWARENES	мно											
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		2nd quarter				18, 525. 00	18, 525. 00		
	Rent Expenses		NO	NP-53.9 - Small Value Procurement	1	2nd quarter				5, 510.00	5, 510. 00		
	Prizes		NO			2nd quarter				6, 650. 00	6, 650. 00		
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		2nd quarter				2,014.00	2,014.00		
	NON-COMMUNICABLE DISEASE AWARENESS	МНО											
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			22, 230. 00	22, 230. 00		
	Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			5, 510.00	5, 510. 00		
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			2,014.00	2, 014. 00		
	CERVICAL CONTROL PROGRAM	MHO											
	Gynecological Program												
	Papsmear and Visual Inspection												
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			24, 700. 00	24, 700. 00		
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			9, 500. 00	9, 500. 00		
L					1	1		[-, 500, 00	-,000.00		

Code (PAP)	Procurement Project	PMO/	Early										Remarks
		End-User	Procurement	Mode of Procurement	Advertisement /Posting of	Submission/0 pening of	Notice of	Contract	Source of Funds	Total	MOOE	CO	(brief description of Project)
			Activity?		TD/DET	Pennig or Bida	Award	Signing		Total	mood		Floject/
	D PROGRAM												
	TERNAL, NEONATAL & CHILD NUTRITION F	МНО											
	untis Day Celebration												
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				37,050.00	37,050.00		
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				7,600.00	7,600.00		
Bu	untis Kits												
(Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				42, 750.00	42, 750. 00		
Re	ent Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				7,600.00	7,600.00		
POF	PULATION CONTROL PROGRAM	МНО											
G/	AD PROGRAM												
Fa	amily PlanningSupplies and Commodities		NO	Competitive Bidding		1st-4th quart	er			285, 000. 00	285,000.00		
Fa	amily Planning Month Celebration												
F	Food Supplies Epenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				18, 525. 00	18, 525. 00		
1	Rent Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				7,600.00	7,600.00		
(Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				9, 500.00	9, 500. 00		
QI	uarterly BTL		-										
1	Food Supplies Epenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			14, 820. 00	14, 820. 00		
1	Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			9, 500.00	9, 500. 00		
	ATROPA Training												
	Food Supplies Epenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			34, 500.00	34, 500. 00		
	Other Prof.Services/Hon. for Resource Speake	rs	NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			5, 700.00	5, 700. 00		
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart				1, 425. 00	1, 425. 00		
	Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart				7,600.00	7,600.00		
	dolescent Health Program & Dev. Prog. Heart to	 >									, ,		
	eart Talk Healthy Young Ones												
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		lst-4th quart	or			23, 750. 00	23, 750. 00		
	Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart				2,850.00	2, 850.00		
			NO	M 53.5 Small value fluculement		ist still qualt	e1			2,850.00	2,850.00		
					_								
	4 U Activity		10	ND 52.0 C 11 V 1. D		1 4 42				05 000 05	05 000 05		
	Food SuppliesExpenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart				25,000.00	25,000.00		
	Other Prof. services/Honorarium for judges		NO			lst-4th quart				1,900.00	1,900.00		
	Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			7,600.00	7,600.00		
Sy	ymbolic 100 Millionth Baby Birthday Celebration	1											
-+++	Food Supplies Epenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			4, 750.00	4,750.00		
	VIRONMENTAL SANITATION PROGRAM	МНО											
	ther Supplies and Materials Expenses		NO	Competitive Bidding		lst-4th quart	er			420, 000. 00	420,000.00		
	Provision of Toilet Bowls												
Fc	ood Handlers Class		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			45,000.00	45,000.00		
	Food Supplies Expenses												

Code	_		Is this an		Schedule	for Each Pr	ocurement A	ctivity		Esti	imated Budget	(PhP)	Remarks
(PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Advertisement /Posting of	Submission/0 pening of	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Project)
	Infectious Waste Disposal		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	r			50, 000. 00	50,000.00		
	Procurement of Color - Coded Trash Bins		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	r			150, 000. 00	150,000.00		
	Other Maintenance and Operating Expenses												
	BLOOD LETTING PROGRAM	MHO											
	Quarterly Blood Letting Activities												
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	r			98, 800.00	98, 800. 00		
	Fuel, Oil and Lubricant Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	r			6,250.00	6,250.00		
	Food Supplies Expenses (Food Packs)		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	r			166, 250. 00	166, 250. 00		
	Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	r			8,000.00	8,000.00		
	GAD PROGRAM												
	ACQUIRED IMMUNE DEFICIENCY SYNDROME	MHO											
	HIV - AIDS Awareness Program												
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				20, 000. 00	20,000.00		
	Rent Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				8,000.00	8,000.00		
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				7,600.00	7,600.00		
	HIV Testing Kits												
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	r			47, 500.00	47, 500. 00		
	MEDICAL, DENTAL AND LABORATORY SUPPI	MHO											
	Med., Dental & Laboratory Supplies Expenses												
	Oral Hygiene Kits		NO	NP-53.9 - Small Value Procurement		lst quarter				95,000.00	95, 000. 00		
	Dental Materials		NO	NP-53.9 - Small Value Procurement		lst quarter				95,000.00	95,000.00		
	NATIONAL DENTAL HEALTH MONTH												
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		lst quarter				18, 525. 00	18, 525. 00		
	Rent Expenses		NO	NP-53.9 - Small Value Procurement		lst quarter				7,600.00	7,600.00		
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		lst quarter				7,600.00	7,600.00		
	Maintenance of Dental Chair		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	r			9, 500. 00	9,500.00		
	MENTAL HEALTH PROGRAM	MHO											
	Psychotic Drugs		NO	Competitive Bidding		1st-4th quarte	r			419, 676. 00	419, 676. 00		
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	r			17, 024. 00	17,024.00		
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	r			5, 700. 00	5, 700. 00		
	Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	r			7,600.00	7,600.00		
	Professional Fee		NO			1st-4th quarte	r			120, 000. 00	120,000.00		
	GAD PROGRAM												
	HEALTH INSURANCE PROGRAM (RA 7875)	MHO											
	FA to Indigent Families to cover health insurance	;											

Code				Is this an		Schedule	for Each Pr	ocurement A	ctivity		Est	imated Budget	(PhP)	Remarks
(PAP)		Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Advertisement /Posting of	Submission/0 pening of	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
1	11	Premiums to PhilHealth				10/001								
		Insurance Expenses		NO			lst-4th quarte	er				1, 200, 000. 00		
	F	A to Persons with Disabilities to cover health ir	isurance											
		Premiums to PhilHealth												
		Insurance Expenses		NO			1st-4th quarte	er			*****	1, 200, 000. 00		
	EM	IERGING RE-EMERGING INFECTIOUS DISEA	мно											
	P	PROGRAMS, PROJECTS & ACTIVITIES TO AD	DRESS											
	т	THE CORONA VIRUS DISEASE 2019 (COVID-	19) SITUATION											
		Procurement of Rapid Antigen Testing Kits		NO	Competitive Bidding		lst-4th quarte	er			285, 000. 00	285,000.00		
		Procurement of Personal Protective Equipmen	t	NO	Competitive Bidding		lst-4th quarte	er			180, 000. 00	180,000.00		
	DIS	SASTER RISK REDUCTION MANAGEMENT II	МНО											
	С	Other Supplies and Materials Expenses		NO	Competitive Bidding		lst-4th quarte	er			300, 000. 00	300, 000. 00		
	+ +													
	++													
	EP	PIDEMIOLOGICAL SURVEILLANCE UNIT	мно											
	С	Other Supplies and Materials Expenses		NO	Competitive Bidding		lst-4th quarte	er			300, 000. 00	300,000,00		
				_			-					,		
	MU	JNICIPAL NUTRITION ACTION PLAN PROGR	мно											
	-	FIRST 1000 DAYS (F1KD) PROGRAM												
		Pregnancy (9 months or 170 days)												
		Early Pregnancy Tracking & Enrolment to												
		Antenatal Care Services												
		Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			25,000.00	25,000.00		
		Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			25,000.00	25,000.00		
		Provision of Iron-Folic Acid Supplements												
		(Directly-observed supplementation)												
		Drugs and Medicines Expenses		NO	Competitive Bidding		1st-4th quarte	er			200, 000. 00	200, 000. 00		
	+													
	++	Dietary Supplementation for Nutritionally-at-	risk											
	++	pregnant women												
	+	Drugs and Medicines Expenses		NO	Competitive Bidding		lst-4th quarte	er			95, 000. 00	95, 000. 00		
	+													
		Infancy (0 to 6 months)												
	+	Training on IYCF (Infant and Young Child Fe	eding)											
	+	Exclusive breastfeeding for 6 months and												
	+	Complementary feeding with continued												
	+	breastfeeding												
	++	Training Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			50,000.00	50,000.00		
	+													
		Toddlerhood (6 to 23 months)												
	+	Vitamin A supplementation for children 6 to 2	23											
		months old												
L									I					

Code				Is this an		Schedule	for Each Pr	ocurement A	ctivity		Esti	imated Budget	(PhP)	Remarks
(PAP)		Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Advertisement /Posting of	Submission/0 pening of Bide	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Project)
	11	Drugs and Medicines Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			100, 000. 00	100,000.00		
		Micronutrient powder (MNP) supplementatio	n											
		for children 6 to 23 months old												
		Drugs and Medicines Expenses		NO	Competitive Bidding		lst-4th quart	er			100, 000. 00	100, 000. 00		
		Adolescent Health and Development Program												
		Ferrous sulphate supplementation for women	n											
		of reproductive age												
		Drugs and Medicines Expenses		NO	Competitive Bidding		1st-4th quart	er			200,000.00	200,000.00		
	1	Nutrition - Sensitive Programs												
	+	Zero Open Defecation Program												
	+	Other Supplies and Materials Expenses		NO	Competitive Bidding		1st-4th quart	er			950, 000. 00	950,000.00		
		(Provision of Toilet Bowls)					-							
	EXT	ENSION OF HEALTH SERVICES	МНО											
	Ot	ther Professional Services		NO			1st-4th quart	er				1, 832, 185. 64		
												-,,		
	FAN		MSWDO											
		ther General Services		NO			lst-4th quart	er			105, 600. 00	105,600.00		
	_	amily Day Celebration									100,000,00	100,000100		
		Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			45,000.00	45,000.00		
		Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart				5,000.00	5,000.00		
		Prizes		NO	NP-53.9 - Small Value Procurement		1st-4th quart				27,000.00	27,000.00		
		Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart				18,000.00	18,000.00		
	_	pocial Enhancement & Skills Development for S	olo Parents								,	,		
	-	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			30, 780. 00	30, 780. 00		
		Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart				1,000.00	1,000.00		
		Prizes		NO	NP-53.9 - Small Value Procurement		1st-4th quart				12,000.00	12,000.00		
		Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart				5,000.00	5,000.00		
		ansportation Expenses of Solo Parent Associ	ations				qualit				5, 500. 00	0,000.00		
		uring meetings/seminars to municipal/provl/reg												
	1	Traveling Expenses		NO	NP-53.9 - Small Value Procurement		lst-4th quart	er			42,000.00	42,000.00		
		rovision of Solo Parent ID		NO	NP-53.9 - Small Value Procurement		1st-4th quart				4,000.00	4,000.00		
	+										,	,		
	wo	MEN'S WELFARE PROGRAM	MSWDO											
		omen's Focal Person												
	-	Other General Services		NO			1st-4th quart	er			211, 200. 00	211, 200. 00		
		AD PROGRAM									,	,		
	-	Women's Month Celebration												
	+	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-2nd quart	er			152,000.00	152,000,00		
	+	Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-2nd quart				8, 950. 00	8, 950. 00		
	+	Prizes		NO			qual t				24, 000. 00	24,000.00		
	+	Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-2nd quart	er			10,000.00	10,000.00		
				no	14 5575 - Smail Falue libearement	1	1.31 Znu qudft	~*			10,000.00	10,000.00		

bde	Is this	an	Schedule	for Each Pr	ocurement A	ctivity		Est:	imated Budget	(PhP)	Remarks
Procurement PAP) Project	PMO/ Early End-User Procurem Activity		Advertisement /Posting of	Submission/0 pening of	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
Bugasan sa Kababaenhan Project			TD /DPT	Bida	nii di G	- UIGHING					
Fuel,Oil & Lubricants Expenses	NO	NP-53.9 - Small Value Procurement		1st-2nd quarte	r			5,000.00	5,000.00		
Prizes	NO	NP-53.9 - Small Value Procurement		1st-2nd quarte				10,000.00	10,000.00		
Capability Building for VAW desk officer					-						
(Quarterly Meeting)											
Food Supplies Expenses	NO	NP-53.9 - Small Value Procurement		1st-2nd quarte	r			73, 600. 00	73,600.00		
Other Supplies & Materials Expenses	NO	NP-53.9 - Small Value Procurement		1st-2nd quarte				5,000.00	5,000.00		
Social Enhancement & Skills Development for					-			0,000,00	0,000100		
Food Supplies Expenses	NO	NP-53.9 - Small Value Procurement		1st-2nd quarte	r			17, 020. 00	17,020.00		
Other Supplies & Materials Expenses	NO	NP-53.9 - Small Value Procurement		1st-2nd quarte				240.00	240.00		
Rent Expenses	NO	NP-53.9 - Small Value Procurement		1st-2nd quarte				5,000.00	5,000.00		
Prizes	NO			1st-2nd quarte				5, 100.00	5, 100. 00		
Social Enhancement & Skills Development for	NO			quul to				_, _00, 00	_, 100, 00		
VAW Desk Officer											
Food Supplies Expenses	NO	NP-53.9 - Small Value Procurement		1st-2nd quarte	r			11, 400.00	11, 400. 00		
Other Supplies & Materials Expenses	NO	NP-53.9 - Small Value Procurement		1st-2nd quarte				3,000.00	3,000.00		
Rent Expenses	NO	NP-53.9 - Small Value Procurement		1st-2nd quarte				5,000.00	5,000.00		
Prizes	NO			1st-2nd quarte				12,000.00	12,000.00		
	10			ibe End quaree				12, 000.00	12,000.00		
Strategic Planning & Formulating of GAD Budg	et for 2024										
Food Supplies Expenses	NO	NP-53.9 - Small Value Procurement		3rd quarter				56,000.00	56,000.00		
Other Supplies & Materials Expenses	NO	NP-53.9 - Small Value Procurement		3rd quarter				5,000.00	5,000.00		
Other Professional Services	NO	NP-53.9 - Small Value Procurement		3rd quarter				10,000.00	10,000.00		
Rent Expenses	NO	NP-53.9 - Small Value Procurement		3rd quarter				52,000.00	52,000.00		
Trans.Assistance of women officers during				1				,	,		
Seminars & Trainings & Quarterly Meeting											
Traveling Expenses	NO			lst-4th quarte	r			50,000.00	50,000.00		
Institutional of Social Protection Clustered Cou					-			00,000,00	00,000,00		
GFPS,LCPC,LCAT/VAWC											
Food Supplies Expenses	NO	NP-53.9 - Small Value Procurement		lst-4th quarte	r			41, 400.00	41, 400. 00		
Other Supplies & Materials Expenses	NO	NP-53.9 - Small Value Procurement		1st-4th quarte				5, 000. 00	5,000.00		
Functionality of Barangay VAW Desk Officer								,	,		
Food Supplies Expenses	NO	NP-53.9 - Small Value Procurement		lst-4th quarte	r			27,600.00	27,600.00		
Other Supplies & Materials Expenses	NO	NP-53.9 - Small Value Procurement		1st-4th quarte				5,000.00	5,000.00		
								,	,		
PERSON'S WITH DISABILITY PROGRAM	MSWDO										
Other General Services	NO			lst-4th quarte	r			105, 600. 00	105, 600. 00		
Other Professional Services	NO	NP-53.9 - Small Value Procurement		1st-4th quarte				60,000.00	60, 000. 00		
National Disability Prevention & Rehabilitation V											
Food Supplies Expenses	NO	NP-53.9 - Small Value Procurement		3rd quarter				29, 900. 00	29, 900. 00		
Fuel,Oil & Lubricants Expenses	NO	NP-53.9 - Small Value Procurement		3rd quarter				5,000.00	5,000.00		
Other Supplies & Materials Expenses	NO	NP-53.9 - Small Value Procurement		3rd quarter				5, 300. 00	5, 300. 00		
Prizes	NO			3rd quarter				29,000.00	29,000.00		
	NO	NP-53.9 - Small Value Procurement									
	NO										

Code			/	Is this an		Schedule	for Each Pr	ocurement A	ctivity		Est	imated Budget	(PhP)	Remarks
(PAP		Procurement Project	PMO/ End-User	Early Procurement	Mode of Procurement	Advertisement	Submission/0	100100 01	Contract	Source of Funds	Total	MOOE	CO	(brief description of
				Activity?		/Posting of	pening of	Award	Signing		Iotai	MOOE	0	Project)
	S	Subsidies - Others												
		Trans. Assis. For SPED students (36 Indigents												
		student enrolled in SPED center @ 500/month)											
		Traveling Expenses		NO			1st-4th quart	er			175, 000. 00	175, 000. 00		
		Transportation Assitance for PWD Officers												
		during Mun./Provincial/Regional meetings/												
		Seminars and Trainings												
		Traveling Expenses		NO			1st-4th quart	er			50, 000. 00	50, 000. 00		
		Issuance of PWD ID & Purchased Booklet												
		Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			2, 500.00	2, 500.00		
		Social Enhancement & Skills Development for	PWD											
		Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			17, 940. 00	17, 940. 00		
		Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			1,600.00	1,600.00		
		Prizes		NO			lst-4th quart	er			10, 000. 00	10, 000. 00		
		Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			5,000.00	5,000.00		
		Strengthening the Organization of PWD Band												
		Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			5,000.00	5,000.00		
		Capability Building for PWD												
		Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			12, 650.00	12, 650. 00		
		Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			2, 470.00	2, 470. 00		
		Other Professional Services		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			2, 500.00	2, 500.00		
		Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			5,000.00	5,000.00		
		AKAPIN Meetings/General Assembly												
		Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			2, 400.00	2, 400. 00		
		Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			5,000.00	5,000.00		
		Financial Assistance for Registered PWD		NO							326, 500.00	326, 500. 00		
	SE	NIOR CITIZEN'S WELFARE PROGRAM	MSWDO											
	С	Other General Services		NO							211, 200.00	211, 200. 00		
	С	Other Professional Services (OSCA Head)		NO							84,000.00	84,000.00		
	s	Social Pension Program												
		Social Pension for Indigent Senior Citizen		NO							312, 000. 00	312, 000. 00		
	\square	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			28, 520.00	28, 520. 00		
		Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement	1	1st-4th quart	er			7,000.00	7,000.00		
		Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			62,000.00	62,000.00		
	1	ssuance of OSCA ID Purchase Booklet and Var	ious Forms											
		OSCA Office Supplies		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			40, 000. 00	40,000.00		
		Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement	1	1st-4th quart				4, 300.00	4, 300. 00		
	\square	Purchase of Printing Equipment		NO	NP-53.9 - Small Value Procurement		1st-4th quart				70,000.00	70,000.00		
	G	GAD PROGRAM												
		Halad ni Lolo Ug Lola												
	+	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				489, 800.00	489, 800. 00		
		Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				7,000.00	7,000.00		
		adi, oli di Lubridanto Experises		10	a ooro omari (arac riocurement	I	.on quaiter				1,000.00	1,000.00		

Code				Is this an		Schedule	for Each Pi	ocurement A	ctivity		Est:	imated Budget	(PhP)	Remarks
(PAP)		Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Advertisement /Posting of	Submission/0 pening of Bide	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
		Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				500.00	500.00		
	Se	enior Citizens Week Celebration												
		Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				41,860.00	41,860.00		
		Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				7,000.00	7,000.00		
		Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				5,000.00	5,000.00		
		Prizes		NO							6,000.00	6,000.00		
		Rent Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				6, 300. 00	6, 300. 00		
	Tr	ansportation Assistance for Senior Citizen Off	icers											
	du	ring Municipal/ ProvincialRegional Meetings/												
	Se	eminars & trainings												
		Traveling Expenses		NO			1st-4th quart	er			50,000.00	50,000.00		
	So	ocial Enhancement & Skills Development for S	enior Citizens											
		Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			41,860.00	41,860.00		
		Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			400.00	400.00		
		Prizes		NO			1st-4th quart	er			6,000.00	6,000.00		
		Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			2,000.00	2,000.00		
	St	rengthening the Organization of Senior Citizer	'n											
		Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			5,000.00	5,000.00		
	F	A for Elderly		NO							216, 670. 27	216, 670. 27		
C	сні	LDREN'S WELFARE PROGRAM	MSWDO											
	CI	hildren Month Celebration												
		Cluster Elimination Contest												
		Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				28,060.00	28,060.00		
		Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				8,200.00	8,200.00		
		Municipal Children's Congress												
		Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				3, 400. 00	3, 400. 00		
		Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				62, 790.00	62, 790. 00		
		Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				6,260.00	6, 260. 00		
		Prizes		NO	NP-53.9 - Small Value Procurement		4th quarter				37, 800. 00	37, 800. 00		
		Children's Month Culmination Program												
		Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement						181, 240. 00	181, 240. 00		
	\parallel	Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement						5, 509.00	5, 509. 00		
		Rent Expenses		NO	NP-53.9 - Small Value Procurement						3, 400. 00	3, 400. 00		
	-	rogram Implementation Review for ECCD												
	-	ervice Providers												
		Office Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart				2, 993. 99	2, 993. 99		
	++	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		lst-4th quart				15, 960. 00	15, 960. 00		
	++	Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart				2,000.00	2,000.00		
		Rent Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			5,000.00	5,000.00		

Food Si Other S Prizes Rent E Monitorin Fuel,Oi Transpor Provincia Travelir YOUTH I Pinamu Food Fuel,O Other Other Rent I PYAP O Other Cother Rent I	Expenses Ing of Day Care Program II & Lubricants Expenses Itation Assis. For PYAP Officers during IA/Regional Ing Expenses DEVELOPMENT PROGRAM	PMO/ End-User	Barly Procurement Activity? NO NO NO NO NO	Mode of Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Advertisement /Posting of TE/DET	Submission/O pening of Bide lst-4th quarte lst-4th quarte lst-4th quarte lst-4th quarte	97 97	Contract Signing	Source of Funds	Total 111, 300. 00 13, 000. 00 27, 500. 00 5, 000. 00	MOOB 111, 300. 00 13, 000. 00 27, 500. 00 5, 000. 00	CO	(brief description of Project)
Food Si Other S Prizes Rent E Monitorin Fuel,Oi Transpor Provincia Travelir YOUTH I Pinamu Food Fuel,O Other Other Rent I PYAP O Other Cother Rent I	Supplies Expenses Supplies & Materials Expenses ixpenses ing of Day Care Program il & Lubricants Expenses rtation Assis. For PYAP Officers during al/Regional ing Expenses DEVELOPMENT PROGRAM	Municipal/	NO NO NO NO	NP-53,9 - Small Value Procurement NP-53,9 - Small Value Procurement		lst-4th quarte lst-4th quarte lst-4th quarte	97 97			13, 000. 00 27, 500. 00	13, 000. 00 27, 500. 00		
Other S Prizes Rent Ex Monitorin Fuel,Oi Transport Provincia Travelir YOUTH I Pinamu Food Other Other Provincia YOUTH I Pinamu Food Other Other Other PYAP C Other	Supplies & Materials Expenses ixpenses ing of Day Care Program il & Lubricants Expenses rtation Assis. For PYAP Officers during al/Regional ing Expenses DEVELOPMENT PROGRAM	Municipal/	NO NO NO NO	NP-53,9 - Small Value Procurement NP-53,9 - Small Value Procurement		lst-4th quarte	97 97			13, 000. 00 27, 500. 00	13, 000. 00 27, 500. 00		
Prizes Rent Ex Monitorin Fuel,Oi Transport Provincia Travelir YOUTH I Pinamu Food Fuel,O Other Other Rent I PYAP O Other Food Other Cother Rent I	ixpenses ing of Day Care Program il & Lubricants Expenses rtation Assis. For PYAP Officers during al/Regional ing Expenses DEVELOPMENT PROGRAM	Municipal/	NO NO NO	NP-53.9 - Small Value Procurement		lst-4th quarte	er			27, 500.00	27, 500. 00		
Rent Ex Monitorin Fuel,Oi Transport Provincia Travelir VOUTH I Pinamu Food Other Other PYAP C Food Other Other	Expenses Ing of Day Care Program II & Lubricants Expenses Itation Assis. For PYAP Officers during IA/Regional Ing Expenses DEVELOPMENT PROGRAM	Municipal/	NO NO										
Rent Ex Monitorin Fuel,Oi Transport Provincia Travelir VOUTH I Pinamu Food Other Other PYAP C Food Other Other	Expenses Ing of Day Care Program II & Lubricants Expenses Itation Assis. For PYAP Officers during IA/Regional Ing Expenses DEVELOPMENT PROGRAM	Municipal/	NO										
Monitorin Fuel,Oi Transport Provincia Travelin YOUTH I Pinamu Food Fuel,O Other Other Rent I PYAP O Food Other Cher Rent I	ng of Day Care Program il & Lubricants Expenses rtation Assis. For PYAP Officers during al/Regional ing Expenses DEVELOPMENT PROGRAM	Municipal/		NP-53.9 - Small Value Procurement						-	· · ·		
Fuel,Oi Transport Provincia Travelir YOUTH I Pinamu Food Fuel,G Other Rent I PYAP C Food Other Food Other Food	il & Lubricants Expenses rtation Assis. For PYAP Officers during al/Regional ing Expenses DEVELOPMENT PROGRAM	Municipal/		NP-53.9 - Small Value Procurement		lst-4th quarte	r						
Provincia Travelir YOUTH I Pinamu Food Fuel, Other Other Rent I PYAP C Food Other Other C	al/Regional ing Expenses	Municipal/	NO							8,000.00	8,000.00		
Provincia Travelir YOUTH I Pinamu Food Fuel, Other Other Rent I PYAP C Food Other Other C	al/Regional ing Expenses		NO										
YOUTH E Pinamu Food Fuel, Other Other PYAP C Food Other PYAP C Food Other C	ING Expenses		NO										
YOUTH I Pinamu Food Fuel, Other Other Rent PYAP C Food Other C	DEVELOPMENT PROGRAM					lst-4th quarte	r			50,000.00	50,000.00		
Pinamu Food Fuel, (Other Other PYAP C Food Other Other Rent													
Pinamu Food Fuel, (Other Other PYAP C Food Other Other Rent													
Pinamu Food Fuel, (Other Other PYAP C Food Other Other Rent													
Pinamu Food Fuel, (Other Other PYAP C Food Other Other Rent													
Pinamu Food Fuel, (Other Other PYAP C Food Other Other Rent													
Food Fuel, Other Other PYAP C PYAP C Food Other Other Rent	ungajan Youth Leaders Camp												
Fuel, 0 Other Other Rent I PYAP C Food Other Other Rent I	Supplies Expenses		NO	NP-53.9 - Small Value Procurement		4th quqrter				130, 200. 00	130, 200. 00		
Other Other Rent PYAP C Food Other Other Rent	Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		4th quqrter				5, 200. 00	5, 200. 00		
Other Rent I PYAP C Food Other Other Rent I	r Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		4th quqrter				8,900.00	8,900.00		
Rent l PYAP C Food Other Other Rent l	r Professional Services		NO	NP-53.9 - Small Value Procurement		4th quqrter				12,000.00	12,000.00		
PYAP C Food Other Rent	Expenses		NO	NP-53.9 - Small Value Procurement		4th quqrter				111, 600. 00	111,600.00		
Food Other Other Rent													
Other Other Rent	I Supplies Expenses		NO	NP-53.9 - Small Value Procurement		4th quqrter				71, 760. 00	71, 760. 00		
Other Rent	r Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		4th quqrter				5,000.00	5,000.00		
Rent	r Professional Services		NO	NP-53.9 - Small Value Procurement		4th quqrter				6,000.00	6,000.00		
	Expenses		NO	NP-53.9 - Small Value Procurement		4th quqrter				2,000.00	2,000.00		
Search	n for PYAP Ambassador/Ambassadres		-										
	I Supplies Expenses		NO	NP-53.9 - Small Value Procurement		4th quqrter				47,840.00	47,840.00		
Other	r Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		4th quqrter				11,000.00	11,000.00		
Prizes			NO	NP-53.9 - Small Value Procurement		4th quqrter				65,000.00	65,000.00		
Other	r Professional Services		NO	NP-53.9 - Small Value Procurement		4th quqrter				12,000.00	12,000.00		
Rent	Expenses		NO	NP-53.9 - Small Value Procurement		4th quqrter				30, 000. 00	30,000.00		
	ildhood Care & Development Program												
	Professional Services												
Child	I Development Workers		NO			lst-4th quarte	r			62, 400. 00	62, 400. 00		
	I Health Midwives		NO			lst-4th quarte	r			158, 410.00	158, 410. 00		
	erson on Childrens Welfare Program												
	General Services		NO			lst-4th quarte	er			105, 600. 00	105, 600. 00		
Halad sa													
Fuel,Oi	a Kabataan		NO	NP-53.9 - Small Value Procurement		4th quqrter				5,000.00	5,000.00		
	a Kabataan iil & Lubricants Expenses	y Students	NO			lst-4th quarte	r			185, 894. 00	185, 894. 00		
	il & Lubricants Expenses		NO			lst-4th quarte	r			686,000.00	686,000.00		
Children	il & Lubricants Expenses I Assist. for Indigent & Deserving Tertia									000,000.00			
for the u	il & Lubricants Expenses I Assist. for Indigent & Deserving Tertia e Services		NO	NP-53.9 - Small Value Procurement		lst-4th quarte	er			50, 000. 00	50,000.00		
rehab. (il & Lubricants Expenses I Assist. for Indigent & Deserving Tertia e Services day Care Worker		NO	NP-53.9 - Small Value Procurement		lst-4th quarte	er						

Code			Is this an		Schedule	for Each Pr	rocurement A	ctivity		Est:	imated Budget	(PhP)	Remarks
(PAP)	Procurement Project	PMO/ End-User	Early Procurement	Mode of Procurement	Advertisement /Posting of	Submission/0 pening of	100100 01	Contract	Source of Funds	Total	MOOE	со	(brief description of
' L			Activity?		/Posting of TE/DET	Pide	Award	Signing		IUCAL	moor		Project)
	GAD PROGRAM												
	EMERGENCY ASSISTANCE PROGRAM	MSWDO											
	AID TO INDIVIDUAL FAMILIES IN CRISIS SITUA	TION											
	Subsidies - Others		NO	Competitive Bidding		1st-4th quart				*****			
	Other General Services		NO			1st-4th quart	er			316, 800.00	316, 800. 00		
	GAD PROGRAM												
	LIVELIHOOD PROGRAM	MSWDO											
	Training on Various Skills on Dressmaking, Food	&											
	Beverages,Cookery,Welding,Etc.												
	TRAINING OF DRESSMAKING												
	Other Supplies and Materials Expenses		NO	Competitive Bidding		lst-4th quart				41, 325.00	41, 325. 00		
	Other Professional Services		NO	Competitive Bidding		lst-4th quart				56,000.00	56,000.00		
	Assessment Fee		NO			lst-4th quart	er			32, 500.00	32, 500. 00		
	DISASTER RISK REDUCTION MANAGEMENT F	LDRRMO											
	5% DRRM Fund												
	30% Quick Response Fund		NO	Competitive Bidding		1st-4th quart	er			*****	3, 851, 655. 40		
	70% Preparedness, Prevention, Mitigation and												
	Climate Change Adaptation												
	Clean up & Clearing waterways & Sewerage	System											
	Other Maintenance and Operating Expens	es	NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			120, 000. 00	120, 000. 00		
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			30, 000. 00	30, 000. 00		
	River-Coastal & Underwater Clean - Up												
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			50, 000. 00	50,000.00		
	Tree Planting/Reforestation												
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			60,000.00	60,000.00		
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			40, 000. 00	40, 000. 00		
	Purchase of 1 Unit Manlift		NO	NP-53.9 - Small Value Procurement		1st-4th quart	er			*****		2, 497, 195. 93	
	Construction of Drainage Canal												
	- (Busay-Anislag Road)		NO	Competitive Bidding		1st-4th quart	er			*****		1,500,000.00	
	- (Duangan-Binabag Road)		NO	Competitive Bidding		1st-4th quart	er			*****		1,000,000.00	
	Installation of Cross Drainage												
	- (Purok Avocado, Barangay Guimbawian)		NO	Competitive Bidding		lst-4th quart	er			*****		1,200,000.00	
	Purchase of Disaster Response and		NO	Competitive Bidding		lst-4th quart	er			300, 000. 00		300, 000. 00	
	Rescue Equipment												
	Purchase of Emergency Supplies		NO	Competitive Bidding		lst-4th quart	er			500, 000. 00	500,000.00		
	Purchase of Emergency Medicines												
	Drugs and Medicines Expenses		NO	Competitive Bidding		lst-4th quart	er			50, 000. 00	50,000.00		
	Conduct TOT (Training of Trainors)												
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		lst-4th quart	er			60,000.00	60,000.00		
	Rent Expenses		NO	NP-53.9 - Small Value Procurement		lst-4th quart	er			70, 000. 00	70,000.00		
	Professional fee		NO	Competitive Bidding		lst-4th quart	er			36,000.00	36,000.00		
	Other Maintenance and Operating Expens	es	NO	NP-53.9 - Small Value Procurement		lst-4th quart	er			10, 000. 00	10,000.00		
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		lst-4th quart	er			24, 000. 00	24,000.00		

Code		_	(Is this an		Schedule	for Each Pr	ocurement	Activity		Est:	imated Budget	(PhP)	Remarks
(PAP)		Procurement Project	PMO/ End-User	Early Procurement	Mode of Procurement	Advertisement /Posting of	Submission/O pening of	Notice of	Contract	Source of Funds	Total	MOOE	со	(brief description of Project)
		Conduct Meetings (LDRRMC Council Meetin	a	Activity?	NP-53.9 - Small Value Procurement	TE/DET	<u>Bida</u>	Award	Signing		80,000.00	80,000.00		110ject)
			y,	NU	NP-53.9 - Small value Procurement		1st-4th quarte	er			80, 000. 00	80,000.00		
		Monthly Meeting, etc.)												
		Conduct Various Trainings and Seminars		10										
		Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte				80,000.00	80,000.00		
		Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte				20,000.00	20,000.00		
	!	Fabrication/Installation of Hazard Signages/		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			100, 000. 00	100, 000. 00		
		directional Signages												
		Emergency Transportation Facilities												
		Fuel,Oil & Lubricants Expenses		NO	Competitive Bidding		1st-4th quarte	er			300, 000. 00	300, 000. 00		
		Awareness Campaign on Disaster												
	$\left \right $	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			30, 000. 00	30, 000. 00		
		Operation of Identified Temporary												
		Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte				30, 000. 00	30,000.00		
		Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte				20, 000. 00	20,000.00		
		Maint. Of DRRM Equipment		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			120, 000. 00	120,000.00		
		(Chainsaw chains,lubricants etc.)												
		Refill and Maintenance of Fire		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			50, 000. 00	50,000.00		
		Extinguisher, Oxygen, etc.												
		Stockpiling of Relief Goods		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			100, 000. 00	100, 000. 00		
		Purchase of Fuel for Generator Set		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			30, 000. 00	30, 000. 00		
	TF	RANSPORTATION EQUIPMENT												
	(Other Transportation Equipment												
		Maint. Of Rescue Ambulance, Vehicles and	1	NO	Competitive Bidding		1st-4th quarte	er			400, 000. 00	400,000.00		
		Rescue Motorcycles												
	Re	epair & Maint. of Hazard Signages/		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			80, 000. 00	80,000.00		
	(directional signages												
F	PLAN	IT NURSERY OPERATION	MAO											
	Agri	cultural and Marine Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			50, 000. 00	50,000.00		
	Othe	er Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			20, 000. 00	20,000.00		
	Othe	er General Services		NO							211, 200. 00	211, 200. 00		
4	ANIM	AL SUPPORT PROGRAM	MAO											
	Anir	nal/Zoological Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			70, 000. 00	70, 000. 00		
	Fue	I,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			30, 000. 00	30, 000. 00		
	Oth	er Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			20,000.00	20,000.00		
	Bara	angay Animal Health Aide (BAHA) Honorariu	m	NO							204, 000. 00	204,000.00		
F	RABI	ES PROGRAM	MAO											
	Anir	nal and Zoological Supplies Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	er			40,000.00	40,000.00		

Code			Is this an		Schedule	for Each Pre	ocurement /	ctivity		Est:	imated Budget	(PhP)	Remarks
(PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Advertisement /Posting of	Submission/0 pening of	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Project)
	Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	r			40,000.00	40,000.00		
	Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		1st-4th quarte	r			20,000.00	20,000.00		
	Other General Services		NO							211, 200.00	211, 200. 00		
	Other Maintenance and Operating Expenses		-										
	Maintenance of Dog Holding Area		NO	NP-53.9 - Small Value Procurement		lst-4th quarte	r			20,000.00	20,000.00		
	FOOD SECURITY (INPUT ASSISTANCE)	MAO											
	Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		lst-4th quarte	r			20,000.00	20,000.00		
	Agricultural and Marine Supplies Expenses		NO	Competitive Bidding						280, 000. 00	280,000.00		
	MAINTENANCE OF AGRI-FISHERY FACILITIES	MAO											
	(Farmer's Training Center & CFLC)												
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		lst-4th quarte	r			30, 000. 00	30, 000. 00		
	Other GeneralServices		NO							105, 600. 00	105, 600. 00		
	AGRICULTURAL EXTENSION SUPPORT PROG	MAO											
	Seminar & Training												
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		lst-4th quarte	r			115, 000. 00	115, 000. 00		
	Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		lst-4th quarte	r			17,000.00	17,000.00		
	Integrated Techno-Demo Farm Support												
	Agricultural & Marine Supplies Expenses		NO	NP-53.9 - Small Value Procurement		lst-4th quarte	r			40,000.00	40,000.00		
	Animal and Zoological Supplies Expenses		NO	NP-53.9 - Small Value Procurement		lst-4th quarte	r			20,000.00	20,000.00		
	Other GeneralServices		NO							316, 800. 00	316, 800. 00		
	MAINTENANCE OF FARM MACHINERIES AND	MAO											
	Repair and Maintenance												
	Repair & Maint Machinery Equipment		YES	Competitive Bidding		1st-4th quarte	r			333, 976. 80	333, 976. 80		
	4 Wheeled Drive Tractor (2 Units)												
	MISS PINAMUNGAJAN TOURISM	Tourism											
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		2nd quarter				102, 400. 00	102, 400. 00		
	Rent Expenses		NO	NP-53.9 - Small Value Procurement		2nd quarter				200, 000. 00	200,000.00		
	Other Professional Services		NO	NP-53.9 - Small Value Procurement		2nd quarter				200, 000. 00	200,000.00		
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		2nd quarter				200, 000. 00	200, 000. 00		
	Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		2nd quarter				15, 000. 00	15,000.00		
	Prizes		NO			2nd quarter				182, 000. 00	182, 000. 00		
	Room Accomodation for Judges and Photogra	phers	NO	NP-53.9 - Small Value Procurement		2nd quarter				18,000.00	18,000.00		
	(Talent and Pageant Night)												
	PASKO SA PINAMUNGAJAN	Tourism											
	Christmas Remix dance Contest												
	Prizes		NO			4th quarter				107, 000. 00	107,000.00		
	Other Professional Services		NO	NP-53.9 - Small Value Procurement		4th quarter				15, 000. 00	15,000.00		
	Rent Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				72,000.00	72,000.00		
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				24,000.00	24,000.00		
	Room Accomodation for Judges		NO	NP-53.9 - Small Value Procurement						3,000.00	3,000.00		
· · · · · ·					•	•		•					

Code			Is this an		Schedule	for Each Pr	ocurement A	ctivity		Est:	imated Budget	(PhP)	Remarks	
(PAP)	Procurement Project	PMO/ End-User	Early Procurement	Mode of Procurement	Advertisement /Posting of	Submission/O	Notice of	Contract	Source of Funds	Total	MOOE	CO	(brief description of Project)	
ľ	Chirstmas Decorations for the Municipal Faça		Activity?		/Posting of	Bide	Award	Signing					110,601/	
	Other Supplies and Materials Expenses		NO	C		44				274 504 00	274 504 00			
	Other Supplies and Materials Expenses		NO	Competitive Bidding		4th quarter				374, 504. 00	374, 504. 00			
-		Tourism												
	SOCIO CULTURAL PROGRAM	Tourism												
	Search for Barangayan Festival Princess and Festival Queen													
	Food Supplies Expenses		NO											
				NP-53.9 - Small Value Procurement		lst quarter				22,000.00	22,000.00			
	Rent Expenses		NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		lst quarter				45,000.00	45,000.00			
	Other Supplies and Materials Expenses					lst quarter				11, 280. 00	11, 280. 00			
	Other Professional Services		NO	NP-53.9 - Small Value Procurement		lst quarter				17,000.00	17,000.00			
	Prizes					lst quarter				52,000.00	52,000.00			
	Fuel,Oil and Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		lst quarter				20, 000. 00	20, 000. 00			
\vdash	Barangayan Bangga sa Awit		1700	C (11) D111		1.4.9.1				26,000,00	26,000,00			
\vdash	Prizes		YES	Competitive Bidding		lst quarter				36,000.00	36,000.00			
\vdash	Other Professional Services		YES	Competitive Bidding		lst quarter				15, 000. 00	15, 000. 00			
\vdash	Barangayan FestivalDance and Ritual Showdow													
	Category A													
	Prizes		NO	Competitive Bidding		lst quarter				340,000.00	340,000.00			
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		lst quarter				34,000.00	34,000.00			
	Fuel,Oil and Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		lst quarter				20,000.00	20,000.00			
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		lst quarter				100, 000. 00	100, 000. 00			
	Rent Expenses		NO	NP-53.9 - Small Value Procurement		lst quarter				30, 000. 00	30, 000. 00			
	Category B													
	Prizes		NO			lst quarter				340,000.00	340, 000. 00			
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		lst quarter				70, 000. 00	70,000.00			
	Other Professional Services		NO	NP-53.9 - Small Value Procurement		lst quarter				20, 000. 00	20, 000. 00			
	Barangayan Fluvial Parade & Motorcade													
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		lst quarter				20,000.00	20,000.00			
	Fuel,Oil and Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		lst quarter				15, 000. 00	15, 000. 00			
	Rizal Day Celebration	Tourism												
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				9,000.00	9,000.00			
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		4th quarter				5, 000. 00	5, 000. 00			
		- .												
\vdash	Independence Day Celebration	Tourism								0.000	0			
\vdash	Rent Expenses		NO	NP-53.9 - Small Value Procurement	+	2nd quarter				2,000.00	2,000.00			
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		2nd quarter				9,000.00	9,000.00			
\vdash	Designation of Designation	Terri												
\vdash	Pasigarbo sa Sugbo	Tourism								100 655 5	100			
\vdash	Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				100,000.00	100,000.00			
\vdash	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				850,000.00	850,000.00			
\vdash	Food Supplies Expenses		NO	Competitive Bidding		3rd quarter				*****	1,000,000.00			
\vdash	Currey Surrey Surrey	Tourism												
\vdash	Suroy Suroy Sugbo	Tourism								50 600 0	70			
\vdash	Rent Expenses		NO	NP-53.9 - Small Value Procurement	+	3rd quarter				70,000.00	70,000.00			
	Other Professional Services		NO	NP-53.9 - Small Value Procurement		3rd quarter				20,000.00	20,000.00			

Code	P	DNO /	Is this an		Schedule	for Each Pi	rocurement A	ctivity		Esti	imated Budget	(PhP)	Remarks
(PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Advertisement /Posting of	Submission/0 pening of	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
	Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				10, 000. 00	10,000.00		
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				100, 000. 00	100, 000. 00		
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				113, 200. 00	113, 200. 00		
	Founding Anniversary	Tourism											
	Opening Ceremony												
	Rent Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				12,000.00	12,000.00		
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				50, 000. 00	50,000.00		
	Other Professional Services		NO			3rd quarter				6,000.00	6,000.00		
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				20, 000. 00	20,000.00		
	Prizes		NO			3rd quarter				2,000.00	2,000.00		
	Farmers Day/Fair												
	Rent Expenses		YES	NP-53.9 - Small Value Procurement		3rd quarter				8, 200. 00	8, 200. 00		
	Prizes		YES	NP-53.9 - Small Value Procurement		3rd quarter				51, 100. 00	51, 100. 00		
	Other Supplies and Materials Expenses		YES	NP-53.9 - Small Value Procurement		3rd quarter				2, 880.00	2, 880. 00		
	Other Professional Services		YES	NP-53.9 - Small Value Procurement		3rd quarter				9,000.00	9,000.00		
	Band Palabas Competition - Elementary Division	on											
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				12, 000. 00	12,000.00		
	Other Supplies and Materials Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				22, 000. 00	22,000.00		
	Prizes		NO	Competitive Bidding		3rd quarter				65,000.00	65,000.00		
	Rent Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				34,000.00	34,000.00		
	Other Professional Services		NO			3rd quarter				20, 000. 00	20, 000. 00		
	Dance Palabas Competition - Secondary Divisi	on											
	Prizes		NO							65,000.00	65,000.00		
	Food Supplies Expenses		NO	NP-53.9 - Small Value Procurement		3rd quarter				12, 000. 00	12,000.00		
	Arbor Day												
	Food Supplies Expenses		YES	NP-53.9 - Small Value Procurement		3rd quarter				24, 000. 00	24,000.00		
	Rent Expenses		YES	NP-53.9 - Small Value Procurement		3rd quarter				8,000.00	8,000.00		
	Other Supplies and Materials Expenses		YES	NP-53.9 - Small Value Procurement		3rd quarter				2, 560.00	2, 560.00		
	Halandumong Gabii sa Pinamungajan												
	Food Supplies Expenses		NO	Competitive Bidding		3rd quarter				24,000.00	24, 000. 00		
	Rent Expenses		NO	Competitive Bidding		3rd quarter				33, 000. 00	33, 000. 00		
	Other Supplies and Materials Expenses		NO	Competitive Bidding		3rd quarter				50, 000. 00	50, 000. 00		
	Other Professional Services		NO			3rd quarter				3, 000. 00	3, 000. 00		
	DEVELOPMENTAL AND INFORMATION DESSI	Tourism											
	Radio Program												
	Cable, Satellite, Telegraph & Radio Expenses		YES	NP-53.9 - Small Value Procurement		lst - 4th qua	rter			120, 000. 00	120, 000. 00		
	BANTAY DAGAT OPERATION	MENRO											
	Fuel,Oil & Lubricants Expenses		NO	NP-53.9 - Small Value Procurement		lst - 4th qua				226, 800.00	226, 800. 00		
	Other Supplies & Materials Expenses		NO	NP-53.9 - Small Value Procurement		lst - 4th qua				20, 000. 00	20,000.00		
	Other Maint. & Operating Expenses (Honorarium		NO	Competitive Bidding		1st - 4th qua	rter			288,000.00	288,000.00		

Code				Is this an		Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks	
(PAP)		Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Advertisement /Posting of	Submission/0 pening of Bide	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Project)	
	Re	epairs & Maint Trans	portation Equipment												
	1	Watercraft			NO	NP-53.9 - Small Value Procurement		lst - 4th qua	rter			40,000.00	40,000.00		
	Re	epair & Maint Comm	unication Equipment		NO	NP-53.9 - Small Value Procurement		lst - 4th qua	rter			10, 000. 00	10,000.00		
	MAI	NTENANCE OF FISH	SANCTUARY	MENRO											
	Ag	pricultural and Marine	Supplies Expenses		YES	NP-53.9 - Small Value Procurement		lst - 4th qua	rter			40,000.00	40,000.00		
	INT	EGRATED COASTAL	MANAGEMENT PROG	MENRO											
	C	DASTAL MANAGEME	NT PROGRAM												
		Other General Service	S		NO			lst - 4th qua	rter			211, 200. 00	211, 200. 00		
		Other Supplies and Ma	aterials Expenses		NO	NP-53.9 - Small Value Procurement		lst - 4th qua	rter			5,000.00	5,000.00		
		Coastal Clean UP	•					-							
	++	Food Supplies Expe	nses		NO	NP-53.9 - Small Value Procurement		lst - 4th qua	rter			15,000.00	15,000.00		
		Other Supplies and I			NO	NP-53.9 - Small Value Procurement		1st - 4th qua				1,000.00	1,000.00		
	+				10			-se ten que				1, 500.00	1,000.00		
	901	ID WASTE MANAGE		MENRO											
	-		N & MANAGEMENT OF												
		Other General Service		LIVATIONS	NO							******	1 800 600 00		
													, ,		
		Fuel,Oil & Lubricants I	-		NO	Competitive Bidding		lst - 4th qua				800,000.00	800,000.00		
		Other Supplies and Ma	aterials Expenses		NO	NP-53.9 - Small Value Procurement		1st - 4th qua	irter			40,000.00	40,000.00		
			ND MANAGEMENT OF	PERATIONS											
		Other General Service			NO							403, 200. 00	403, 200. 00		
		Fuel,Oil & Lubricants I			NO	NP-53.9 - Small Value Procurement		1st - 4th qua	rter			20,000.00	20,000.00		
		Other Supplies and Ma			NO	NP-53.9 - Small Value Procurement		1st - 4th qua	rter			10, 000. 00	10, 000. 00		
		Maintenance of Sanita	ry Landfill												
		Rent Expenses			NO	Competitive Bidding		lst - 4th qua	rter			500, 000. 00	500, 000. 00		
	NUF	RSERY MANAGEMEN	IT PROGRAM	MENRO											
	O	ther General Services			NO			1st - 4th qua	rter			105, 600. 00	105, 600. 00		
	O	ther Supplies and Mate	erials Expenses		NO	Competitive Bidding		1st - 4th qua	rter			5,000.00	5,000.00		
		PREPARED BY:													
				(SGD) AILEEN L	BONGHANO	4									
				BAC Secretary	20.000/0010										
				DAC Secretary											

Code (PAP			Procurement	PMO/	Is this an Early				rocurement A	Activity		Estimated Budget (PhP)			Remarks
(PAP)			Project End-User	Procurement Activity?	Mode of Procurement	Advertisement /Posting of TR/DET	Submission/0 pening of Bide	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Project)	
			RECOMMENDING APPROVAL:												
	(Sgd) IKE L. CABARLES (Sgd) CIRILA T. E			(Sgd) CIRILA T. D	EL PILAR	(Sgd) OSCAR M. CANINO (SGD) ADELINA S. FU	INTES	(Sgd)LEON	IIDA U. YON	IGCO	(Sgd) GINA L. GAD	IANO			
						AOORIVED BY:									
						(Sgd) ANA JESSICA A. BARICUATRO									
						Municimpal Mayor									