(Municipality of Pinamungajan) Supplemental Procurement Plan # 2 for FY 2022

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Code	Procurement	PMO/	Is this an Early	Mode of	Schedu	le for Each Procu	rement Activ	rity	Source of	Est	mated Budget (PhP	")	Remarks
(PAP)	Project	End-User	Procurement	Procurement	Advertisement/	Submission/	Notice of	Contract	Funds				(brief description of Project)
			Activity?		Posting of	Opening of Bids	Award	Signing		Total	MOOE	СО	
	EXTENDED FINANCIAL ASSISTANCE												
1000	Financial Assistance	Mayor	NO	comp. bidding/SVP		3rd-4th quarter			Trust F und	19,000,000.00	19,000,000.00		for procurement of various projects
1000	Pasigarbo sa Sugbo	Mayor	NO	comp. bidding/SVP		3rd quarter			Prov. of Cebu	1,000,000.00	1,000,000.00		Purchase of materials, costumes, fuel &
	Props Artist/Designers' Fee -												professional fees for the Pasigarbo sa
	Other Supplies & Materials - 484,000.00												Sugbo festival
	Food Supply Expenses - 240,000.00												
	Rewards/Incentives for Participants - 126,000.00												
	DISASTER PREPAREDNESS												
3000	Purchase of Radio Communication Tower for	LDRRMO	NO	comp. bidding/SVP		3rd-4th quarter			GoP	150,000.00		150,000.00	for purchase of radio communication tower
	Brgy. Lut-od												
3000	Purchase of 1/2 inch PE hose & coupling for	LDRRMO	NO	comp. bidding		3rd-4th quarter			GoP	1,200,000.00	1,200,000.00		purchase of 1/2 inch PE pipes per request
	26 barangays												of the different barangays
3000	Purchase of Fuel & Lubricants for Emergency	LDRRMO	NO	comp. bidding/SVP		3rd-4th quarter			GoP	200,000.00	200,000.00		purchase of fuel for the transportation, facilities
	Transportation Facilities & Equipment												used to response emergency calls
	MITIGATION:												
3000	Construction of Drainage Canal at Brgy. Slbago	LDRRMO	NO	comp. bidding		3rd-4th quarter			GoP	926,400.05		926,400.05	labor & materialsfor the construction of drainage canal
3000	Construction of Radio Communication Tower at	LDRRMO	NO	comp. bidding/SVP		3rd-4th quarter			GoP	195,000.00		195,000.00	labor & materials for the construction of tower
	Brgy. Anislag											·	
	Repair & Maint. Of CCTVCamera, Paging System & Alarm Siren									315,000.00		315,000.00	
	GRAND TOTAL									22,986,400.05	21,400,000.00	#######	
	GIVIED TOTAL												
	PREPARED BY:												
	FREFARED DI.												
	(Sgd) AILEEN L. BONGHANOY												
	BACSecretary												
	RECOMMENDING APPROVAL:												
		IKE L. CAE	: BARLE(Sgd)	CIRILA T. DEI	_ PILAR(Sgd)	OSCAR M. (CANINO	(Sgd) Al	DELINAS. FU	(Sgd)GINA L	GADIANO	(Sgd) LEONIDA	JA U. YONGCO
				BAC Vice Chairma		BACMember		BACMe		r	BACMen	toer	
			APPROVED BY	4									
				(Sgd) ANA J	ESSICA A. BARICUATRO								
				N	/lunicipal Mayo	r							
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