(Municipality of Pinamungajan) Supplemental Procurement Plan 1 for FY 2022

Code Procurement	PMO/	Is this an Early	Mode of	Schedule	for Each Procu	ement Acti	v ity	Source of	Esti	mated Budget (PI	hP)	Remarks
(PAP) Project	End-User	Procurement Activity? (Ves (No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
MAINTENANCE AND OTHER OPERATING EXPENSES												
Other Supplies and Materials Expenses	Mayor	NO	SVP	3RD -	4TH QUARTER			GoP	271,900.00	271,900.00		purchase of various supplies & materials
Other Maint. and Operating Expenses	Mayor	NO		3RD -	4TH QUARTER			GoP	2,022,000.00	2,022,000.00		
Land Improvement												
<u> </u>												rental of equipment, labor & materials
Hall @Barangay Buhingtubig	Mayor	NO	comp. bidding	3RD -	4TH QUARTER			GoP	750,000.00		750,000.00	for the site development
INFRASTRUCTURE PROJECTS:												
Road Opening @Barangay Quimbawian	Mayor	NO	comp. bidding	3RD -	4TH QUARTER			GoP	1,000,000.00		1,000,000.00	rental of equipment, labor
Road Opening in Purok Avocado, Brgy Lut-od	Mayor	NO	comp. bidding	3RD -	4TH QUARTER			GoP	1,000,000.00		1,000,000.00	rental of equipment, labor
Road Concreting in Sitio Lagbangon, Brgy. Anislag	Mayor	NO	comp. bidding	3RD -	4TH QUARTER			GoP	1,000,000.00		1,000,000.00	concrete
Road Concreting @Barangay Anislag - Busay	Mayor	NO	comp. bidding	3RD -	4TH QUARTER			GoP	1,300,000.00		1,300,000.00	concreting of road
Road Concreting @ Purck 6, Barangay Anopog	Mayor	NO	comp. bidding	3RD -	4TH QUARTER			GoP	500,000.00		500,000.00	concreting of road
Road Concreting @Barangay Duangan	Mayor	NO	comp. bidding	3RD -	4TH QUARTER			GoP	1,000,000.00		1,000,000.00	concreting of road
Road Concreting @Barangay Sambagon	Mayor	NO	comp. bidding	3RD -	4TH QUARTER			GoP	1,000,000.00		1,000,000.00	concreting of road
Road Concreting In Purck Saging to Purck												
Sabana, Brgy. Sibago	Mayor	NO	comp. bidding	3RD -	4TH QUARTER			GoP	1,000,000.00		1,000,000.00	concreting of road
Road Improvement @Barangay Tupas	Mayor	NO	comp. bidding	3RD -	4TH QUARTER			GoP	500,000.00		500,000.00	grading & concreting of road
Construction of Reservoir in Purok Santol,												
Barangay Lut-od	Mayor	NO	comp. bidding	3RD -	4TH QUARTER			GoP	500,000.00		500,000.00	constructio of reservoir
Construction of Artesian Wells in Identified												
Areas win the 26 Barangays	Mayor	NO	comp. bidding	3RD -	4TH QUARTER			GoP	1,000,000.00		1,000,000.00	construction of artesian wells
Improvement of Artesian Wells in Identified												
Areas win the 26 Barangays	Mayor	NO	comp. bidding	3RD -	4TH QUARTER			GoP	500,000.00		500,000.00	repair/improvement of artesian wells
Bedrical Pover Supply Connection to Brgy. Health												
Multi-Purpose Bldg. & Multi-purpose Covered Cour at Busav	Mayor	NO		3RD -	4TH QUARTER			GoP	200,000.00		200,000.00	electrical installation & connection
SUB - TOTAL									13,543,900.00	2,293,900.000	11,250,000.00	
SUB - TOTALS FORWARDE	D	<u> </u>		<u> </u>					13,543,900.00	2,293,900.00	11,250,000.00	

Installation of Sdar Street Lighting in Purok										
Mangga , Barangay Mangdo	Mayor	NO		3RD -	4TH QUARTER	GoP	375,000.00		375,000.00	installation of solar lights for street lighting
Installation of additional Schar Street Lighting in										
Goc-ang, Barangay Mangato	Mayor	NO		3RD -	4TH QUARTER	GoP	120,000.00		120,000.00	installation of solar lights for street lighting
Installation of Solar Street Lighting from Purok										
Bangusto Wabini 3, Barangay Tajao	Mayor	NO		3RD -	4TH QUARTER	GoP	1,200,000.00		1,200,000.00	installation of solar lights for street lighting
Improvement of Lightings in Municipal Plaza										
and Dikes	Mayor	NO		3RD -	4TH QUARTER	GoP	300,000.00		300,000.00	repair/improvement of lightings at plaza
OTHER INFRASTRUCTURE PROJECTS										and dike area
Construction of Footbridge in Purok Mangga 1							1			
toInyam1, Barangay Puncd	Mayor	NO		3RD -	4TH QUARTER	GoP	400,000.00		400,000.00	construction of footbridge
Construction of Footbridge in Purok Mangga 11,							1			
Barangay Punod	Mayor	NO		3RD -	4TH QUARTER	GoP	500,000.00		500,000.00	construction of footbridge
Construction of Footbridge @ Barangay Tupas	Mayor	NO		3RD -	4TH QUARTER	GoP	200,000.00		200,000.00	construction of footbridge
Construction of Pathway@BarangaySibago	Mayor	NO		3RD -	4TH QUARTER	GoP	300,000.00		300,000.00	construction of psthway
Improvement of Government Owned Buildings										
and Structures	Mayor	NO		3RD -	4TH QUARTER	GoP	400,000.00		400,000.00	improvement of buildings & structure
Construction of Multi-Purpose Drier in Purok										
Chicos, Barangay Sibago	Mayor	NO		3RD -	4TH QUARTER	GoP	600,000.00		600,000.00	construction of concrete pavement
Construction of Comfort Room and Kitchen of										
Barangay Health Center @ Barangay Tangub	Mayor	NO		3RD -	4TH QUARTER	GoP	300,000.00		300,000.00	construction of kitchen
Improvement of Municipal Covered Court @										
Barangay Pandacan	Mayor	NO		3RD -	4TH QUARTER	GoP	600,000.00		600,000.00	improvement of covered court
Improvement of Covered Court @ Barangay										
Guimbawian	Mayor	NO		3RD -	4TH QUARTER	GoP	400,000.00		400,000.00	improvement of covered court
Improvement of Stage @Barangay Lamac	Mayor	NO			4TH QUARTER	GoP	1,000,000.00		1,000,000.00	improvement of stage
Completion of Perimeter Fence of Police Station	Mayor	NO		3RD -	4TH QUARTER	GoP	250,000.00		250,000.00	construction/completion of stage
MACHINERY AND EQUIPMENT							<u> </u>			
Information and Communication Tech Equipment	Mayor	NO	SVP	3RD -	4TH QUARTER	GoP	120,000.00		120,000.00	purchase of lTequipments
Other Machinery and Equipment							<u> </u>			
Purchase of 2 units Floor-mounted							<u> </u>			
3HP Air Conditioning Unit (for the							<u> </u>			
use of Conference Room)	Mayor	NO	comp. bidding		QUARTER	GoP	300,000.00		300,000.00	purchase of floor mounted aircons
Purchase of Split Type Air-Condition	Mayor	NO	comp. bidding	3RD (QUARTER	GoP	80,000.00		80,000.00	purchase of split type aircon
<u> </u>			1				. L			
SUB - TOTALS			1				20,988,900.00	2,293,900.00	***************************************	
SUB - TOTALS FORWARDED			1				20,988,900.00	2,293,900.00	***************************************	
FURNITURES AND FIXTURES			1							
Furniture and fixtures	Mayor	NO	SVP	3RD -	4TH QUARTER	GoP	70,000.00		70,000.00	purchase of tables & chairs
AID TO PNP							l L			
Maintenance of Peace & Order Program										

Transportation Equipment	I						ו			
One(1) Unit Service Vehide	PNP	NO	comp. bidding	3RD - 4	TH QUARTER	GoP	2,200,000.00		2,200,000.00	purchase of vehicle for patrol purposes
Oplan Paglalansag										
Office Supplies Expenses	PNP	NO	SVP	3RD - 4	TH QUARTER	GoP	2,250.00	2,250.00		purchase of various office supplies
Food Supplies Expenses	PNP	NO	SVP	3RD - 4	TH QUARTER	GoP	1,000.00	1,000.00		purchase of meals
Telephane Expenses (Mabile)	PNP	NO	SVP	3RD - 4	TH QUARTER	GoP	14,500.00	14,500.00		purchase of mobile cars
Oplan Tracker										
Office Supplies Expenses	PNP	NO	SVP	3RD - 4	TH QUARTER	GoP	2,250.00	2,250.00		purchase of various office supplies
Food Supplies Expenses	PNP	NO	SVP	3RD - 4	TH QUARTER	GoP	1,000.00	1,000.00		purchase of meals
Telephane Expenses (Mabile)	PNP	NO	SVP	3RD - 4	TH QUARTER	GoP	14,500.00	14,500.00		purchase of mobile cars
Oplan Kalikasan										
Office Supplies Expenses	PNP	NO	SVP	3RD - 4	TH QUARTER	GoP	3,000.00	3,000.00		purchase of various office supplies
Food Supplies Expenses	PNP	NO	SVP	3RD - 4	TH QUARTER	GoP	1,000.00	1,000.00		purchase of meals
Telephane Expenses (Mabile)	PNP	NO	SVP	3RD - 4	TH QUARTER	GoP	14,500.00	14,500.00		purchase of mobile cars
Oplan Roulette										
Office Supplies Expenses	PNP	NO	SVP	3RD - 4	TH QUARTER	GoP	3,000.00	3,000.00		purchase of various office supplies
Food Supplies Expenses	PNP	NO	SVP	3RD - 4	TH QUARTER	GoP	1,000.00	1,000.00		purchase of meals
Telephane Expenses (Mabile)	PNP	NO	SVP	3RD - 4	TH QUARTER	GoP	14,500.00	14,500.00		purchase of mobile cars
Oplan Banat										
Office Supplies Expenses	PNP	NO	SVP	3RD - 4	TH QUARTER	GoP	7,500.00	7,500.00		purchase of various office supplies
Telephane Expenses (Mabile)	PNP	NO	SVP	3RD - 4	TH QUARTER	GoP	29,000.00	29,000.00		purchase of mobile cars
Seminars and Training Expenses										
Scuba Diving Training	PNP	NO	SVP	3RD - 4	TH QUARTER	GoP	100,000.00	100,000.00		purchase of supplies & food for training
Anti-Drug Program										
Completion Ceremony for Batch 3 Community										
Based Rehabilitation Program										
Food Supplies Expenses	PNP	NO	SVP	3RD - 4	TH QUARTER	GoP	56,350.00	56,350.00		purchase of meals & snacks
Other Supplies and Materials Expenses	PNP	NO	SVP	3RD - 4	TH QUARTER	GoP	3,500.00	3,500.00		purchase of various office supplies & mat.
Rent Expenses	PNP	NO	SVP	3RD - 4	TH QUARTER	GoP	6,700.00	6,700.00		rental of sound system tables/chairs
Avards/Rewards Expenses	PNP	NO	SVP	3RD - 4	TH QUARTER	GoP	23,100.00	23,100.00		
SUB - TOTALS							23,557,550.00	2,592,550.00	20,965,000.00	
SUB - TOTALS FORWARDED							23,557,550.00	2,592,550.00	20,965,000.00	
Machinery and Equipment										
Printing Equipment	Acctg.	NO	SVP	3RD - 4	TH QUARTER	GoP	70,000.00		70,000.00	purchase of printers
Maintenance and Other Operating Expenses										
Fuel, Oil and Lubricants Expenses	Assessor	NO	SVP	3RD - 4	TH QUARTER	GoP	20,000.00	20,000.00		purchase of fuel & lubricants
Land										
Road Right -of-Way Compensation	Assessor	NO	neg. proc.	3RD - 4	TH QUARTER	GoP	500,000.00		500,000.00	purchase of lot
Transportation Equipment										
Purchase of One (1) Unit Motorcycle	Assessor	NO	SVP	3RD - 4	TH QUARTER	GoP	100,000.00		100,000.00	purchase of motorcycle for field operations

Maintenance and Other Operating Exper	nses								
Fuel, Oil and Lubricants Expenses	MPDC	NO	SVP	3RD - 4TH QUARTER	GoP	100,000.00	100,000.00		purchase of fuel & lubricants
Other Maint. and Operating Expenses	MPDC	NO	SVP	3RD - 4TH QUARTER	GoP	20,000.00	20,000.00		
CLUP FINALIZATION									
Food Supplies Expenses	MPDC	NO	SVP	3RD - 4TH QUARTER	GoP	100,000.00	100,000.00		purchase of meals & snacks
Rent Expenses	MPDC	NO	SVP	3RD - 4TH QUARTER	GoP	20,000.00	20,000.00		
Office Supplies Expenses	MPDC	NO	SVP	3RD - 4TH QUARTER	GoP	50,000.00	50,000.00		purchase of various office supplies & mat.
Publication Expenses	MPDC	NO	SVP	3RD - 4TH QUARTER	GoP	100,000.00	100,000.00		publication of CLUP
Bookbinding	MPDC	NO	SVP	3RD - 4TH QUARTER	GoP	30,000.00	30,000.00		bookbinding of CLUP
Maintenance of Motorpool									
Other Equipment and Tods	MPDC	NO	SVP	3RD - 4TH QUARTER	GoP	100,000.00	100,000.00		purchase of various tools & equipments
Machinery and Equipment									
Information and Communication Tech Equipment	MBO	NO	SVP	3RD - 4TH QUARTER	GoP	60,000.00		60,000.00	purchase of IT equipments
Printing Equipment	MBO	NO	SVP	3RD - 4TH QUARTER	GoP	40,000.00		40,000.00	purchase of printers
Furniture and Fixtures									
Furniture and Fixtures	MBO	NO	SVP	3RD - 4TH QUARTER	GoP	30,000.00		30,000.00	purchase of furnitures
Community Based Rehabilitation Program	m								
Food Supplies Expenses	MHO	NO	SVP	3RD - 4TH QUARTER	GoP	56,350.00	56,350.00		purchase of meals & snacks
Other Supplies and Materials Expenses	MHO	NO	SVP	3RD - 4TH QUARTER	GoP	3,500.00	3,500.00		purchase of various office supplies
Rent Expenses	MHO	NO	SVP	3RD - 4TH QUARTER	GoP	6,700.00	6,700.00		rental of sound system tables/chairs
Rewards Expenses	MHO	NO	SVP	3RD - 4TH QUARTER	GoP	23,100.00	23,100.00		
Onsite Validation by CPDAO Team									
Food Supplies Expenses	MHO	NO	SVP	3RD - 4TH QUARTER	GoP	13,800.00	13,800.00		purchase of meals & snacks
Medical Supplies	MHO	NO	SVP	3RD - 4TH QUARTER	GoP	27,000.00	27,000.00		purchase of medical supplies
Capability Building									
Other Professional Services	MSWDO	NO	SVP	3RD - 4TH QUARTER	GoP	30,000.00	30,000.00		
Food Supplies Expenses	MSWDO	NO	SVP	3RD - 4TH QUARTER	GoP	154,000.00	154,000.00		purchase of meals & snacks
Rent Expenses	MSWDO	NO	SVP	3RD - 4TH QUARTER	GoP	160,600.00	160,600.00		rental of sound system tables/chairs
SUB - TOTALS						25,372,600.00	3,607,600.00	21,765,000.00	
SUB - TOTALS FORWARDED						25,372,600.00	3,607,600.00	21,765,000.00	
Other Supplies and Waterials Expenses	MSWDO	NO	SVP	3RD - 4TH QUARTER	GoP	23,000.00	23,000.00		purchase of various office supplies & materials
Prizes	MSWDO	NO	SVP	3RD - 4TH QUARTER	GoP	32,400.00	32,400.00		
CHILDRENS WELFARE PROGRAM						'	r		
Financial Assistance to DOW	MSWDO		SVP	3RD - 4TH QUARTER	GoP	133,000.00	133,000.00		
KALAHI			1				r		
Fuel, Oil and Lubricants Expenses	MSWDO	NO	comp. bidding	3RD - 4TH QUARTER	GoP	150,000.00	150,000.00		purchase of fuel & lubricants
Other General Services	MSWDO	NO		3RD - 4TH QUARTER	GoP	200,000.00	200,000.00		
Rehabilitation of Radio Communication Tower in			1			ľ			
Buhingtubig	LDRRMO	NO	comp. bidding	3RD - 4TH QUARTER	GoP	200,000.00		200,000.00	rehabilitation of radio comm Tower
Restoration of CCTV, Paging System and Siren	LDRRMO	NO	comp. bidding	3RD - 4TH QUARTER	GoP	300,000.00		300,000.00	restoration of CCTV, siren & paging system
Maintenance and Other Operating Exper	nses		 						. 5 5 7

Fuel, Oil and Lubricants Expenses	Mun Engineer	NO	SVP	3RD -	4TH QUARTER	GoP	300,000.00	300,000.00		purchase of fuel & lubricants
Rent Expenses	Mun Engineer	NO	SVP	3RD -	4TH QUARTER	GoP	1,000,000.00	1,000,000.00		
Road Maintenance for Identified Areas with/in	9									
the 26 Barangays	Mun Engineer	NO	comp. bidding	3RD -	4TH QUARTER	GoP	1,000,000.00	1,000,000.00		purchase of aggregate base coarse (banda -
Livestock Progam	9		1 3							banda)
Veterinary Outreach Program							ľ			
Food Supplies Expenses	Agriculture	NO	SVP	3RD -	4TH QUARTER	GoP	45,900.00	45,900.00		purchase of meals & snacks
Other MODE	Agriculture	NO	SVP	3RD -	4TH QUARTER	GoP	25,000.00	25,000.00		
BAHA Hongrarium	Agriculture	NO		3RD -	4TH QUARTER	GoP	45,900.00	45,900.00		
Financial Assistance to BAHA	Agriculture	NO		3RD -	4TH QUARTER	GoP	24,700.00	24,700.00		
Nursery Operation										
Establishment of Net Shade House	Agriculture	NO	SVP	3RD -	4TH QUARTER	GoP	160,000.00	160,000.00		installation of net shade house
Maintenance of Sanitary Landfill										
Rent Expenses	MENRO	NO	comp. bidding	3RD -	4TH QUARTER	GoP	300,000.00	300,000.00		rental of equipment
Garbage Collection and Management Op	eration									
Fuel, Oil and Lubricants Expenses	MENRO	NO	SVP	3RD -	4TH QUARTER	GoP	96,000.00	96,000.00		purchase of fuel & lubricants for garbage coll.
Bantay Dagat Operation										
Fuel, Oil and Lubricants Expenses	MENRO	NO	SVP	3RD -	4TH QUARTER	GoP	28,000.00	28,000.00		purchase of fuel & lubricants
Other General Services	MENRO	NO		3RD -	4TH QUARTER	GoP	32,000.00	32,000.00		
Printing of Newsletter	Tourism	NO	SVP	3RD -	4TH QUARTER	GoP	100,000.00	100,000.00		printing fee for newsletter publication
Processing Expenses for Special Agreement for										
Protected Areas (SAPA) Permit	Tourism	NO		3RD -	4TH QUARTER	GoP	20,000.00	20,000.00		
Demdition of Old Structures in Campalabo	Tourism	NO	SVP	3RD -	4TH QUARTER	GoP	100,000.00	100,000.00		labor & rental of equipments
Construction of Additional Facilities for Busagak										construction of facilities (buildings)
Falls (Buildings)	Tourism	NO	comp. bidding	3RD -	4TH QUARTER	GoP	1,039,581.96		1,039,581.96	at Busagak falls
SUB - TOTALS							30,728,081.96	7,423,500.00	***************************************	
SUB - TOTALS FORWARDED							30,728,081.96	7,423,500.00	***************************************	
Other Supplies and Materials Expenses	Tourism	NO	SVP	3RD -	4TH QUARTER	GoP	50,000.00	50,000.00		purchase of supplies/radio paraphemalias
(Radio Paraphernalia)										
LINGGO NG KABATAAN										
Prizes	SK Fed.	NO	SVP	3RD -	4TH QUARTER	GoP	80,000.00	80,000.00		
Rent Expenses	SK Fed.	NO	SVP	3RD -	4TH QUARTER	GoP	20,000.00	20,000.00		rental of sound system ta
Food Supplies Expenses	SK Fed.	NO	SVP	3RD -	4TH QUARTER	GoP	50,000.00	50,000.00		purchase of meals & snacks
SK Year -en d Evaluation and Assessme	nt Program									
Food Supplies Expenses	SK Fed.	NO	SVP	3RD -	4TH QUARTER	GoP	30,000.00	30,000.00		purchase of meals & snacks
Rent Expenses	SK Fed.	NO	SVP	3RD -	4TH QUARTER	GoP	20,000.00	20,000.00		rental of sound system
Prizes	SK Fed.	NO	SVP	3RD -	4TH QUARTER	GoP	30,000.00	30,000.00		
Recognition of the Top Performing SK in	Pinamung	ajan								
Rent Expenses	SK Fed.	NO	SVP	3RD -	4TH QUARTER	GoP	20,000.00	20,000.00		
Food Supplies Expenses	SK Fed.	NO	SVP	3RD -	4TH QUARTER	GoP	60,000.00	60,000.00		purchase of meals & snacks
Prizes	SK Fed.	NO		3RD -	4TH QUARTER	GoP	120,000.00	120,000.00		

Municipal Wide Clean-Up Drive										
Rent Expenses	SK Fed.	NO	SVP	3RD - 4TH	QUARTER	GoP	20,000.00	20,000.00		
Food Supplies Expenses	SK Fed.	NO	SVP	3RD - 4TH	QUARTER	GoP	30,000.00	30,000.00		purchase of meals & snacks
Prizes	SK Fed.	NO		3RD - 4TH		GoP	50,000.00	50,000.00		
LYDC & SKumustahan & Team Building P	rogram						·	·		
Training Expenses	SK Fed.	NO	SVP	3RD - 4TH	QUARTER	GoP	100,000.00	100,000.00		
Prizes	SK Fed.	NO		3RD - 4TH	QUARTER	GoP	50,000.00	50,000.00		
LYDC Congress-Local Organizations Progr	am									
Rent Expenses	SK Fed.	NO	SVP	3RD - 4TH	QUARTER	GoP	20,000.00	20,000.00		
Food Supplies Expenses	SK Fed.	NO	SVP	3RD - 4TH	QUARTER	GoP	50,000.00	50,000.00		purchase of meals & snacks
Prizes	SK Fed.	NO		3RD - 4TH	QUARTER	GoP	60,000.00	60,000.00		
Youth Cultural Program										
Rent Expenses	SK Fed.	NO	SVP	3RD - 4TH	QUARTER	GoP	20,000.00	20,000.00		
Food Supplies Expenses	SK Fed.	NO	SVP	3RD - 4TH	QUARTER	GoP	40,000.00	40,000.00		purchase of meals & snacks
Prizes	SK Fed.	NO		3RD - 4TH	QUARTER	GoP	40,000.00	40,000.00		
SK Sports Fest										
Rent Expenses	SK Fed.	NO	SVP	3RD - 4TH	QUARTER	GoP	20,000.00	20,000.00		
Food Supplies Expenses	SK Fed.	NO	SVP	3RD - 4TH	QUARTER	GoP	40,000.00	40,000.00		
Prizes	SK Fed.	NO		3RD - 4TH	QUARTER	GoP	140,000.00	140,000.00		
OPERATION OF PUBLIC MARKET										
Roding and Improvement of 14 Stalls of the Wet							559,617.49		559,617.49	purchase of materials for roofing & materials
Market along Pedro Ygay Street, Barangay Pobla	Mrkt. Oprtn	NO	comp. bidding	3RD - 4TH	QUARTER	GoP				& labor for the improvement of mrkt. Stalls
SUB - TOTALS							32,447,699.45	8,583,500.00	***************************************	
SUB - TOTALS FORWARDED							32,447,699.45	8,583,500.00	***************************************	
Repair and Maintenance of Public Market	Mrkt. Oprtn	NO	comp. bidding	3RD - 4TH	QUARTER	GoP	980,000.00		980,000.00	materials & labor
Improvement of Bingkahan Building	Mrkt. Oprtn	NO	comp. bidding	3RD - 4TH		GoP	150,000.00		150,000.00	materials & labor
Slaughterhouse Equipment	Mrkt. Oprtn	NO	comp. bidding	3RD - 4TH	QUARTER	GoP	2,500,000.00		2,500,000.00	purchase of various slaughterhouse eqpts.
REHABILITATION OF COVERED COURTS	MAYOR	NO	comp. bidding	3RD - 4TH	QUARTER	SpF	3,817,586.00		3,817,586.00	materials & laborforthe rehabiltation
Binabag Covered Court - 67,862.50										of 13 covered courts damaged by
Buhingtubig Covered Court - 1,044,981.25										typhoon Odette
Butang Covered Court - 39,887.50										
Cabiangon Covered Court - 165,696.50										
Mangdo Covered Court - 968,662.50										
Pandacan Covered Court - 146,542.50						· ·				
Poblacion Covered Court - 66,275.00										
Rizal Covered Court - 146,404.50										
Camugao Covered Court - 338421.20										
Duangan Covered Court - 83,953.70										
Punad Covered Court - 347,9873.70										
Sacsac Covered Court - 162,827.45										
Tanibag Covered Court - 190483.70							_	_		

Cantingency - 47,604.00										
REHABILITATION OF MULTI-PURPOSE HALLS	MAYOR	NO	comp. bidding	3RD - 4	1TH QUARTER	SpF	765,000.00		765,000.00	materials & laborforthe rehabiltation
Anislag Barangay Hall - 130,000.00										of 4 barangay halls damaged by
Duangan Barangay Hall - 230,000.00										typhoon Odette
Rizal Multi-purpose Hall - 145,000.00										
Sacsac Multi-purpose Hall - 130,000.00										
Cantingency - 130,000.00										
RELABILITATION OF PINAMUNGAVAN SCHOOL COMERED CO	MAYOR	NO	comp. bidding	3RD - 4	1TH QUARTER	SpF	2,504,463.00		2,504,463.00	materials & laborforthe rehabiltation
re-abilitation of Busay Covered Court	MAYOR	NO	comp. bidding		1TH QUARTER	SpF	2,504,462.00		2,504,462.00	materials & laborforthe rehabilitation
REHABILITATION OF BARBECUESTAND	MAYOR	NO	comp. bidding		1TH QUARTER	SpF	907,543.00		907,543.00	materials & laborforthe rehabiltation
REHABILITATION OF MOTOR POOL	MAYOR	NO	comp. bidding		1TH QUARTER	SpF	798,000.00		798,000.00	materials & laborforthe rehabiltation
REHABILITATION OF STREET LIGHTS/LAVP POSTS	MAYOR	NO	comp. bidding		1TH QUARTER	SpF	568,000.00		568,000.00	materials & laborforthe rehabilitation
REHABILITATION OF PUBLIC MARKET	MAYOR	NO	comp. bidding		1TH QUARTER	SpF	647,815.00		647,815.00	materials & laborforthe rehabiltation
REHABILITATION OF FARMERS TRAINING CENTER	MAYOR	NO	comp. bidding		ITH QUARTER	SpF	237,000.00		237,000.00	materials & laborforthe rehabiltation
REHABILITATION OF THE ARCADE	MAYOR	NO	comp. bidding		ITH QUARTER	SpF	240,093.00		240,093.00	materials & laborforthe rehabiltation
REHABILITATION OF SIGNAGES	MAYOR	NO	comp. bidding		1TH QUARTER	SpF	174,000.00		174,000.00	materials & laborforthe rehabiltation
REHABILITATION OF PINAMAGAJAN POLICE STATION 3RD	MAYOR	NO	comp. bidding		1TH QUARTER	SpF	122,365.00		122,365.00	materials & laborforthe rehabiltation
REHABILITATION OF BADMINTON COURT	MAYOR	NO	comp. bidding		1TH QUARTER	SpF	373,673.00		373,673.00	materials & laborforthe rehabilitation
INSTALLATIONOF SOLAR LIGHTS AT PINAMUNGAJAN SPO	MAYOR	NO	comp. bidding	3RD - 4	1TH QUARTER	SpF	300,000.00		300,000.00	materials & laborforthe rehabiltation
SUB - TOTALS							50,037,699.45	8,583,500.00	*************	
SUB - TOTALS FORWARDED							50,037,699.45	8,583,500.00	**************	
CONSTRUCTION OF FOOTBRIDGE LEADING TO BUSAGAK FA	MAYOR	NO	comp. bidding	3RD - 4	1TH QUARTER	SpF	500,000.00		500,000.00	construction of footbridge
IMPROVT. OF TWO UNITS WATER SUPPLY AT SITIO DAVAW	AN .									
BRGY. SIBAGO	MAYOR	NO	comp. bidding	3RD - 4	1TH QUARTER	SpF	600,000.00		600,000.00	improv't.of water supply systems
IMPROVT. OF BASKETBALL GOALS IN 22 BARANGAYS	MAYOR	NO	comp. bidding	3RD - 4	1TH QUARTER	SpF	500,000.00		500,000.00	improv't. of water supply systems
FABRICATION OF THREE (3) SETS BASKETBALL COAL	MAYOR	NO	comp. bidding	3RD - 4	TH QUARTER	SpF	300,000.00		300,000.00	improvement of basketball goals
IMPROVT. OF LIGHTINGS AT MUNICIPAL DIKE	MAYOR	NO	comp. bidding	3RD - 4	1TH QUARTER	SpF	300,000.00		300,000.00	fabrication of basketball goals
EXCLUSIVE POWER SUPPLY OF EXTENSION OF MUNICIPAL	MAYOR	NO	comp. bidding	3RD - 4	1TH QUARTER	SpF	300,000.00		300,000.00	improv/t. of lightings
IMPROVIEWENT OF BIRTHING CENTER	MAYOR	NO	comp. bidding	3RD - 4	1TH QUARTER	SpF	650,000.00		650,000.00	materials & laborfor
IMPROVEMENT OF WAITING SHEDS	MAYOR	NO	comp. bidding	3RD - 4	1TH QUARTER	SpF	1,190,000.00		1,190,000.00	improv/t.of waiting sheds
REHABILITATIONOF DIKES IN BRGY. POBLACION	MAYOR	NO	comp. bidding	3RD - 4	1TH QUARTER	SpF	2,000,000.00		2,000,000.00	rehabilitationof dikes
GRAND TOTAL		_					56,377,699.45	8,583,500.00	47,794,199.45	
PREPARED BY:										
AILEEN L. BONGHANOY										
BAC Secretary			+			 				

ECOMMENDING APPROVAL					
				<u> </u>	
IKE L. CABARLES	CIRILA T. DEL PILAR	LILIBETH A. ABELLANA	GINA L. GADIANO	ADELINA S. FUENTES	LEONIDA U. YONGCO
BAC Chairman	BAC Vice Chairman	BAC Member	BAC Member	BAC Member	BAC Member
			APPROVED	BY:	
				1500104 4 5:5:	LIATES .
				JESSICA A. BARIO	
				Municipal May	or
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