

(Municipality of Pinamungajan) Supplemental Procurement Plan 1 for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAINTENANCE AND OTHER OPERATING EXPENSES												
	Other Supplies and Materials Expenses	Mayor	NO	SVP	3RD - 4TH QUARTER				GoP	271,900.00	271,900.00		purchase of various supplies & materials
	Other Maint. and Operating Expenses	Mayor	NO		3RD - 4TH QUARTER				GoP	2,022,000.00	2,022,000.00		
	Land Improvement												
	Hall @Barangay Buhingtubig	Mayor	NO	comp. bidding	3RD - 4TH QUARTER				GoP	750,000.00		750,000.00	rental of equipment, labor & materials for the site development
	INFRASTRUCTURE PROJECTS:												
	Road Opening @Barangay Guimbawian	Mayor	NO	comp. bidding	3RD - 4TH QUARTER				GoP	1,000,000.00		1,000,000.00	rental of equipment, labor
	Road Opening in Purck Avocado Brgy Lut-od	Mayor	NO	comp. bidding	3RD - 4TH QUARTER				GoP	1,000,000.00		1,000,000.00	rental of equipment, labor
	Road Concreting in Sitio Lagbangan, Brgy. Anislag	Mayor	NO	comp. bidding	3RD - 4TH QUARTER				GoP	1,000,000.00		1,000,000.00	concrete
	Road Concreting @Barangay Anislag - Busay	Mayor	NO	comp. bidding	3RD - 4TH QUARTER				GoP	1,300,000.00		1,300,000.00	concreting of road
	Road Concreting @Purck 6, Barangay Anopog	Mayor	NO	comp. bidding	3RD - 4TH QUARTER				GoP	500,000.00		500,000.00	concreting of road
	Road Concreting @Barangay Duangan	Mayor	NO	comp. bidding	3RD - 4TH QUARTER				GoP	1,000,000.00		1,000,000.00	concreting of road
	Road Concreting @Barangay Sambagon	Mayor	NO	comp. bidding	3RD - 4TH QUARTER				GoP	1,000,000.00		1,000,000.00	concreting of road
	Road Concreting In Purck Saging to Purck Sabana, Brgy. Sibago	Mayor	NO	comp. bidding	3RD - 4TH QUARTER				GoP	1,000,000.00		1,000,000.00	concreting of road
	Road Improvement @Barangay Tupas	Mayor	NO	comp. bidding	3RD - 4TH QUARTER				GoP	500,000.00		500,000.00	grading & concreting of road
	Construction of Reservoir in Purck Santid, Barangay Lut-od	Mayor	NO	comp. bidding	3RD - 4TH QUARTER				GoP	500,000.00		500,000.00	constructio of reservoir
	Construction of Artesian Wells in Identified Areas w/in the 26 Barangays	Mayor	NO	comp. bidding	3RD - 4TH QUARTER				GoP	1,000,000.00		1,000,000.00	construction of artesian wells
	Improvement of Artesian Wells in Identified Areas w/in the 26 Barangays	Mayor	NO	comp. bidding	3RD - 4TH QUARTER				GoP	500,000.00		500,000.00	repair/improvement of artesian wells
	Electrical Power Supply Connection to Brgy. Health Stn												
	Multi-Purpose Bldg. & Multi-purpose Covered Court at Bisan	Mayor	NO		3RD - 4TH QUARTER				GoP	200,000.00		200,000.00	electrical installation & connection
	SUB - TOTALS									13,543,900.00	2,293,900.00	11,250,000.00	
	SUB - TOTALS FORWARDED									13,543,900.00	2,293,900.00	11,250,000.00	

	Transportation Equipment													
	One (1) Unit Service Vehicle	PNP	NO	comp. bidding	3RD - 4TH QUARTER			GoP	2,200,000.00		2,200,000.00			purchase of vehicle for patrol purposes
	Oplan Paglalansag													
	Office Supplies Expenses	PNP	NO	SVP	3RD - 4TH QUARTER			GoP	2,250.00		2,250.00			purchase of various office supplies
	Food Supplies Expenses	PNP	NO	SVP	3RD - 4TH QUARTER			GoP	1,000.00		1,000.00			purchase of meals
	Telephone Expenses (Mibile)	PNP	NO	SVP	3RD - 4TH QUARTER			GoP	14,500.00		14,500.00			purchase of mobile cars
	Oplan Tracker													
	Office Supplies Expenses	PNP	NO	SVP	3RD - 4TH QUARTER			GoP	2,250.00		2,250.00			purchase of various office supplies
	Food Supplies Expenses	PNP	NO	SVP	3RD - 4TH QUARTER			GoP	1,000.00		1,000.00			purchase of meals
	Telephone Expenses (Mibile)	PNP	NO	SVP	3RD - 4TH QUARTER			GoP	14,500.00		14,500.00			purchase of mobile cars
	Oplan Kalikasan													
	Office Supplies Expenses	PNP	NO	SVP	3RD - 4TH QUARTER			GoP	3,000.00		3,000.00			purchase of various office supplies
	Food Supplies Expenses	PNP	NO	SVP	3RD - 4TH QUARTER			GoP	1,000.00		1,000.00			purchase of meals
	Telephone Expenses (Mibile)	PNP	NO	SVP	3RD - 4TH QUARTER			GoP	14,500.00		14,500.00			purchase of mobile cars
	Oplan Roulette													
	Office Supplies Expenses	PNP	NO	SVP	3RD - 4TH QUARTER			GoP	3,000.00		3,000.00			purchase of various office supplies
	Food Supplies Expenses	PNP	NO	SVP	3RD - 4TH QUARTER			GoP	1,000.00		1,000.00			purchase of meals
	Telephone Expenses (Mibile)	PNP	NO	SVP	3RD - 4TH QUARTER			GoP	14,500.00		14,500.00			purchase of mobile cars
	Oplan Banat													
	Office Supplies Expenses	PNP	NO	SVP	3RD - 4TH QUARTER			GoP	7,500.00		7,500.00			purchase of various office supplies
	Telephone Expenses (Mibile)	PNP	NO	SVP	3RD - 4TH QUARTER			GoP	29,000.00		29,000.00			purchase of mobile cars
	Seminars and Training Expenses													
	Scuba Diving Training	PNP	NO	SVP	3RD - 4TH QUARTER			GoP	100,000.00		100,000.00			purchase of supplies & food for training
	Anti-Drug Program													
	Completion Ceremony for Batch 3 Community Based Rehabilitation Program													
	Food Supplies Expenses	PNP	NO	SVP	3RD - 4TH QUARTER			GoP	56,350.00		56,350.00			purchase of meals & snacks
	Other Supplies and Materials Expenses	PNP	NO	SVP	3RD - 4TH QUARTER			GoP	3,500.00		3,500.00			purchase of various office supplies & mat.
	Rent Expenses	PNP	NO	SVP	3RD - 4TH QUARTER			GoP	6,700.00		6,700.00			rental of sound system tables/chairs
	Awards/Rewards Expenses	PNP	NO	SVP	3RD - 4TH QUARTER			GoP	23,100.00		23,100.00			
	SUB - TOTALS								23,557,550.00		2,592,550.00		20,965,000.00	
	SUB - TOTALS FORWARDED								23,557,550.00		2,592,550.00		20,965,000.00	
	Machinery and Equipment													
	Printing Equipment	Acctg.	NO	SVP	3RD - 4TH QUARTER			GoP	70,000.00		70,000.00			purchase of printers
	Maintenance and Other Operating Expenses													
	Fuel, Oil and Lubricants Expenses	Assessor	NO	SVP	3RD - 4TH QUARTER			GoP	20,000.00		20,000.00			purchase of fuel & lubricants
	Land													
	Road Right -of-Way Compensation	Assessor	NO	neg. proc.	3RD - 4TH QUARTER			GoP	500,000.00		500,000.00			purchase of lot
	Transportation Equipment													
	Purchase of One (1) Unit Motorcycle	Assessor	NO	SVP	3RD - 4TH QUARTER			GoP	100,000.00		100,000.00			purchase of motorcycle for field operations

Fuel, Oil and Lubricants Expenses	Mn Engineer	NO	SVP	3RD - 4TH QUARTER	GoP	300,000.00	300,000.00		purchase of fuel & lubricants
Rent Expenses	Mn Engineer	NO	SVP	3RD - 4TH QUARTER	GoP	1,000,000.00	1,000,000.00		
Road Maintenance for Identified Areas within the 26 Barangays	Mn Engineer	NO	comp. bidding	3RD - 4TH QUARTER	GoP	1,000,000.00	1,000,000.00		purchase of aggregate base coarse (banda - banda)
Livestock Program									
Veterinary Outreach Program									
Food Supplies Expenses	Agriculture	NO	SVP	3RD - 4TH QUARTER	GoP	45,900.00	45,900.00		purchase of meals & snacks
Other MOCE	Agriculture	NO	SVP	3RD - 4TH QUARTER	GoP	25,000.00	25,000.00		
BAHA Honorarium	Agriculture	NO		3RD - 4TH QUARTER	GoP	45,900.00	45,900.00		
Financial Assistance to BAHA	Agriculture	NO		3RD - 4TH QUARTER	GoP	24,700.00	24,700.00		
Nursery Operation									
Establishment of Net Shade House	Agriculture	NO	SVP	3RD - 4TH QUARTER	GoP	160,000.00	160,000.00		installation of net shade house
Maintenance of Sanitary Landfill									
Rent Expenses	MENRO	NO	comp. bidding	3RD - 4TH QUARTER	GoP	300,000.00	300,000.00		rental of equipment
Garbage Collection and Management Operation									
Fuel, Oil and Lubricants Expenses	MENRO	NO	SVP	3RD - 4TH QUARTER	GoP	96,000.00	96,000.00		purchase of fuel & lubricants for garbage coll.
Bantay Dagat Operation									
Fuel, Oil and Lubricants Expenses	MENRO	NO	SVP	3RD - 4TH QUARTER	GoP	28,000.00	28,000.00		purchase of fuel & lubricants
Other General Services	MENRO	NO		3RD - 4TH QUARTER	GoP	32,000.00	32,000.00		
Printing of Newsletter	Tourism	NO	SVP	3RD - 4TH QUARTER	GoP	100,000.00	100,000.00		printing fee for newsletter publication
Processing Expenses for Special Agreement for Protected Areas (SAPA) Permit	Tourism	NO		3RD - 4TH QUARTER	GoP	20,000.00	20,000.00		
Demolition of Old Structures in Campalabo	Tourism	NO	SVP	3RD - 4TH QUARTER	GoP	100,000.00	100,000.00		labor & rental of equipments
Construction of Additional Facilities for Busagak Falls (Buildings)	Tourism	NO	comp. bidding	3RD - 4TH QUARTER	GoP	1,039,581.96	1,039,581.96		construction of facilities (buildings) at Busagak falls
SUB - TOTALS						30,728,081.96	7,423,500.00	***** ##	
SUB - TOTALS FORWARDED						30,728,081.96	7,423,500.00	***** ##	
Other Supplies and Materials Expenses (Radio Paraphernalia)	Tourism	NO	SVP	3RD - 4TH QUARTER	GoP	50,000.00	50,000.00		purchase of supplies/radio paraphernalias
LINGGO NG KABATAAN									
Prizes	SK Fed.	NO	SVP	3RD - 4TH QUARTER	GoP	80,000.00	80,000.00		
Rent Expenses	SK Fed.	NO	SVP	3RD - 4TH QUARTER	GoP	20,000.00	20,000.00		rental of sound system ta
Food Supplies Expenses	SK Fed.	NO	SVP	3RD - 4TH QUARTER	GoP	50,000.00	50,000.00		purchase of meals & snacks
SK Year -end Evaluation and Assessment Program									
Food Supplies Expenses	SK Fed.	NO	SVP	3RD - 4TH QUARTER	GoP	30,000.00	30,000.00		purchase of meals & snacks
Rent Expenses	SK Fed.	NO	SVP	3RD - 4TH QUARTER	GoP	20,000.00	20,000.00		rental of sound system
Prizes	SK Fed.	NO	SVP	3RD - 4TH QUARTER	GoP	30,000.00	30,000.00		
Recognition of the Top Performing SK in Pinamungajan									
Rent Expenses	SK Fed.	NO	SVP	3RD - 4TH QUARTER	GoP	20,000.00	20,000.00		
Food Supplies Expenses	SK Fed.	NO	SVP	3RD - 4TH QUARTER	GoP	60,000.00	60,000.00		purchase of meals & snacks
Prizes	SK Fed.	NO		3RD - 4TH QUARTER	GoP	120,000.00	120,000.00		

